



Board Meeting Agenda

January 26, 2026

5:30 p.m.

Mid-Columbia Fire and Rescue Station 1
1400 West 8th Street, The Dalles, Oregon

1) Call Meeting to Order

2) Pledge of Allegiance

3) Roll Call

4) Agenda Changes

5) Minutes

- 1) Review of Minutes – Monday, December 15, 2025, Board Meeting
- 2) Review of Minutes – Monday December 22, 2025, Special Board Meeting

6) Public Comment

- 1) During this portion of the meeting, a citizen may speak on any subject upon being recognized by the Board President. The citizens must state their name, address, and their discussion topic for the minutes. Five minutes per person will be allowed. If a response by the District is requested, the speaker will be referred to the Fire Chief for further action. At the discretion of the Board President, the issue may appear on a future meeting agenda for Fire District consideration.
- 2) The public may observe and/or listen to the meeting virtually by using either the link or the telephone number and access code provided below:

TELEPHONE NO.: +1 (415) 655-0052

AUDIO ACCESS CODE: 941-297-041

Please register for **MCFR Board Meeting (January 26, 2026)** on **Jan 26, 2026, 5:30 PM PDT**

<https://attendee.gotowebinar.com/register/6867487407598343257>

Webinar ID

614-842-875

After registering, you will receive a confirmation email containing information about joining the webinar.

7) Financial Reports

- 1) Balance Sheets/Combined Cash Accounts
- 2) Ambulance Service Financial Report

8) Committee Reports

- 1) Urban Renewal Report – (Walt Denstedt, Board Director)

9) Fire Chief's Report- (David Jensen, Fire Chief)

10) Old Business

11) New Business

- a) **Resolution No. 2026-01 “A Resolution Adding and Removing Authorized Check Signers for Mid-Columbia Fire & Rescue”.** (Joe Talamantez, Business Services)
- b) **Information Sheet – Appointment of Budget Officer** (Joe Talamantez, Business Services)
- c) **Information Sheet – Approval of Budget Calendar** (Joe Talamantez, Business Services)
- d) **Information Sheet – Surplus Property** (Josh Beckner, Division Chief)

12) Executive Session

- a) **Adjourn to Executive Session in accordance with ORS 192_660(2)(i) to review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee, or staff member who does not request an open hearing.**

13) Good of The Order

14) Adjournment

OUR MISSION:

“We are committed to providing professional emergency and non-emergency services to minimize suffering, protect life, environment and property.”

Upon request, auxiliary aids and/or special services will be provided. To request services, please contact us at 541-296-9445 or through Oregon Relay 1-800-735-2900 at least 48 hours in advance.



MINUTES

Mid-Columbia Fire and Rescue
Board of Directors Meeting
In Person / Virtually Held
1400 West 8th Street, The Dalles, OR 97058
December 15, 2025

1. CALL MEETING TO ORDER

President Bailey called the Mid-Columbia Fire & Rescue meeting to order at 5:30p.m.

2. PLEDGE OF ALLEGIANCE

President Bailey led the Pledge of Allegiance.

3. ROLL CALL

Directors Present: Diana Bailey and Dick Schaffeld. Chris Schanno via phone and Walt Denstedt arrived at 5:48 p.m. Corey Case was excused.

Staff Present: Fire Chief David Jensen, Division Chief Josh Beckner, Division Chief Chris Grant, Division Chief Adam Cole, Business Services Manager Joe Talamantez, and Office Manager Stephanie Ziegler.

Others Present: Legal Counsel Andrew Myers, and County Administrator Tyler Stone.

Online: Juanita Phillips

4. AGENDA CHANGES

None.

5. MINUTES

- a. Minutes from November 17, 2025, Board meeting stand approved as written.
- b. Minutes from December 1, 2025, Board meeting stand approved as written.

6. PUBLIC COMMENT

President Bailey read through the public comment rules, then asked if there was anyone online, Juanita Phillips was online but did not comment. President Bailey then asked if there as anyone in the audience that wished to comment and there was no one that wished to speak.

7. **Recognition of Kindness 911 and The Dalles Meals on Wheels:** Chief Jensen and Chief Grant led a presentation honoring Ashley Hector and The Dalles Meals on Wheels program, highlighting the partnership with Kindness 911 and the impact of volunteer drivers and staff in serving over 50,000 meals to seniors in the community.

- **Kindness 911 Partnership:** Chief Grant explained that Kindness 911 is a nonprofit organization designed to connect public safety agencies with their communities by recognizing acts of kindness.



- **The Dalles Meals on Wheels Program:** Ashley Hector was recognized for representing The Dalles Meals on Wheels program, which began in 1974 and now serves over 50,000 meals annually with the help of 50 volunteer drivers and a dedicated staff, providing both in-center and home-delivered meals to seniors.
- **Impact of Volunteer Drivers:** Chief Grant shared a story about a Meals on Wheels driver who discovered a client in distress, emphasizing the critical role drivers play in not only delivering meals but also providing safety checks and social connection for isolated seniors.
- **Donation Mechanism:** Chief Jensen clarified that, as a public entity, the fire district cannot make direct donations, but Kindness 911 makes donations on their behalf, allowing the district to support local organizations recognize outstanding community members while adhering to public government regulations.

8. FINANCIAL REPORTS

- a. Balance Sheets/Combined Cash Accounts – Chief Jensen reviewed the district’s financials, noting a seasonal decrease in ambulance revenue and ongoing inquires with the billing agency regarding collections. Chief Jensen then asked if there were any concerns regarding the balance sheets or combined cash accounts, there were no concerns.
- b. Ambulance Service Financial Report - Chief Jensen reported that ambulance revenue was down compared to the previous year, attributing the decline to seasonal fluctuations and delays in CMS payments due to a government shutdown. He stated our billing agency is investigating the cause and will continue to monitor ambulance revenue and will provide updates when he receives them from the billing agency.

9. COMMITTEE REPORTS

- a. Urban Renewal Report – Director Denstedt arrived late to the meeting, but when he did arrive, he stated that the Urban Renewal meeting had been canceled.

10. FIRE CHIEF’S REPORT

- a. Chief Jensen’s Report – Report provided. Chief Jensen provided an update on the progress of the dispatch CAD system implementation, including investment in automated emergency medical dispatch cards and recent training completed by Chief Beckner and the dispatch team. Chief Jensen stated that the dispatch CAD system is 190 days from go-live, with ongoing weekly meetings to track progress and assess



readiness for the implementation timeline. He also stated that the fire district is investing additional funds outside its county contract to implement automated emergency medical dispatch cards linked to a national database, enhancing emergency response capabilities for all agencies dispatched by the center. Chief Beckner completed a 30-hour course with the dispatch manager and supervisor, including mock call dispatches to ensure proficiency in the new system.

Chief Jensen provided an update on the successful completion of paramedic training for 5 new staff members, with one additional trainee still in the process, marking a significant milestone for the department's staffing and coverage capabilities.

- b. Chief Beckner's Report – Report provided. Chief Jensen spoke about the statistic sheets that Chief Beckner provided in his report, stated that the program can provide a lot of valuable data.
- c. Chief Grant's Report – Report provided. Chief Jensen reported on Chief Grant's report, stating Chief Grant's report included updates on community risk reduction activities, inspection goals and recent fire investigations. He stated that a recent fire investigation involved a lithium battery on an e-bike that caused significant property damage to a barn.
- d. Chief Cole's Report – Report provided.

Director Denstedt brought up Continuity of Operations plan, he would like to know more about the plan. The board discussed the continuity of operations, expenses and the districts budget approval process. Director Denstedt raised questions regarding the cost of the consultant, expressing concern over limited information. Chief Jensen explained that the fire chief is authorized to execute district operations within the approved budget line items, with individual transactions up to \$125,000 not requiring additional board approval and that the consultant expenses are included in the professional services line. Director Bailey advised that Director Denstedt should meet with the chief on his own to acquire the information he is inquiring about. Chief Jensen also suggested that Director Denstedt meet with him to review the breakdown of the consultant expenses and line items.

11. OLD BUSINESS

- a. Ambulance Service Plan – Chief Jensen summarized the recent developments regarding the Ambulance Service Area plan, including the meeting he attended on December 11th. He stated all the committee members were invited to the meeting, but it was not a committee meeting. Chief Jensen stated the meeting was intended to discuss the ASA plan but ended up being about the secondary plan. Chief Jensen stated that the county's attorney spoke stating that the current plan was from 1990 and needed to be updated and they were following the state process. There was quite a bit of discussion



with the county officials, providers and legal representatives. Chief Jensen then stated that he was given the opportunity to speak. He stated that the plan has been in effect since 2020 not 1990 and that the plan speaks to how specifically updates are made to the plan and its through the Ambulance Review Committee. He stated that he spoke for quite awhile about changes, stating that if you are going to change the plan so drastically and it's going to affect the public and what the public receives in benefits and services then the meeting should be public and that the providers should be involved in the process. Chief Jensen stated that the county circumvented all of the ASA Committee members and all the providers throughout the county. Chief Jensen then advised that South County representatives and Dufur's attorney, expressed concerns about training standards and financial stability, with Dufur's attorney advising that there could be a potential for violations and fines because the county didn't follow the rules. Chief Jensen reported that he sent a formal written request to the county for notification and consultation before any future changes to the ASA plan, in accordance with ORS provisions, to ensure provider input and public transparency.

Chief Jensen also stated that the hospital had representatives at the meeting, they discussed ongoing evaluations of inter-facility transfer processes, acknowledging that the current trial period is functioning adequately, but raised concerns about the district's capacity to absorb increased transfer burdens if the hospital services are reduced.

President Bailey asked if this meeting was a public meeting and if it had been recorded. Chief Jensen stated it was not a public meeting nor was recorded. Chief Jensen is awaiting a response to his request for an ASA review committee meeting. He stated he will keep the board updated on what takes place next.

12 NEW BUSINESS

None.

13. GOOD OF THE ORDER

Special Districts Association conference coming in February. Chief Cole will reach out to the board members to see who will be attending. President Bailey stated that her and Chief Jensen would like to invite Jeff from Special District out for a presentation on educational and policy review opportunities. Chief Jensen also advised that the annual board Christmas dinner is tonight at Casa el Mirador following the board meeting.

14. ADJOURNMENT

President Bailey adjourned the meeting at 18:14 p.m.

Board President

Secretary/Treasurer



MINUTES

Mid-Columbia Fire and Rescue
Board of Directors Special Meeting
In Person / Virtually Held
1400 West 8th Street, The Dalles, OR 97058
December 22, 2025

1. CALL MEETING TO ORDER

President Bailey called the Mid-Columbia Fire & Rescue Special Board Meeting to order at 12:00 p.m.

2. PLEDGE OF ALLEGIANCE

President Bailey led the Pledge of Allegiance.

3. ROLL CALL

Directors Present: Diana Bailey, Walter Denstedt, Chris Schanno and Dick Schaffeld, who arrived at 12:04 p.m. Corey Case called in.

Staff Present: Fire Chief David Jensen, Division Chief Josh Beckner, Division Chief Chris Grant, Division Chief Adam Cole, Business Services Manager Joe Talamantez, and Office Manager Stephanie Ziegler.

Others Present: None.

4. AGENDA CHANGES

None.

5. PUBLIC COMMENT

There was one person online., Walter Scott but did not notify that he would like to speak.

6. OLD BUSINESS

None.

7. NEW BUSINESS

- a. Information Sheet – Resolution 2025-07 “Ambulance Procurement”: Chief Jensen explained that the ambulance procurement met competitive HGAC/Oregon contracting standards, with crew members offering two feedback points. The contract was awarded to Hughes Fire with one ambulance ready for delivery upon payment and the second will be due in late May. Director Case asked if these are two additional ambulances or 2 that we have had budgeted. Director Case made a motion to approve Resolution 2025-07 “Procurement of Emergency Response Apparatus through the Houston-Galveston Area Council (HGAC) Group Purchasing



Contract". Director Schaffeld seconded. All in favor: 5 Ayes, 0 Nays. Motion passed.

Bailey – Yes

Denstedt – Yes

Schaffeld – Yes

Schanno – Yes

Case – Yes

8. GOOD OF THE ORDER

January board meeting will be late, will be Mondy, January 26th, 2026.

Board President

Secretary/Treasurer

Financial Report - Board Report

Joe L. Talamantez Jr, Business Services Manager

December 2025

Financial Overview

December marks the midpoint of our fiscal year. In December, our Local Government Investment Pool account experienced an increase of \$1,172,661.00. It is important to note that this increase is larger than typical for a month-to-month comparison, primarily due to several annual tax payments received from the county. Our most significant single expenditure in December was the acquisition of a new ambulance, costing \$364,141.65, which is the first of two planned Ambulance purchases. The funds for this purchase were sourced from a capital reserve account established for such acquisitions.

Financials Year-To-Date

To summarize: In terms of Personal Services, we are generally on track with our expenditures. Although we have exceeded the budget in certain lines, specifically Fire OT and Ambulance OT, these expenses are closely linked to the seasonal effects of fire season and early fiscal year staffing still in training. We anticipate a continued reduction in the percentage of the budget as the fiscal year progresses, and we remain on course to meet the budgeted figures by the end of the year.

Regarding the Materials and Services lines, we are overall aligned with our budgeted amounts. There are a few lines that have exceeded their budgets, and we will continue monitoring these to mitigate any unnecessary impact on the overall budget where feasible. The Ambulance expense line is one area that is currently over its budgeted amounts for the year-to-date. This is not due to an increase in volume of supplies but rather an increase in cost of non-durable ambulance supplies. While there are some offsetting revenue figures for our Ambulance Service, it is important to note that the Ambulance service does not fully cover its expenses as a standalone service.

Budget Year 2026-27

As we approached the second half of our fiscal year, we have started preparations for next year's budget and will have a preliminary version ready in advance of the budget committee's meeting. We are considering several factors that may significantly influence next year's budget. These include the ASA contract, tax revenue fluctuations, impacts of ambulance balance billing legislation, and rising capital equipment costs among others.

MID-COLUMBIA FIRE & RESCUE
 COMBINED CASH INVESTMENT
 DECEMBER 31, 2025

GENERAL FUND

COMBINED CASH ACCOUNTS

01-0-1009-00	LGIP	8,657,978.15
01-0-1020-00	PAYPAL BURN PERMIT ACCOUNT	.00
01-0-1025-00	COLUMBIA BANK PAYPAL ACCOUNT	.00
01-0-1030-00	CHECKING ACCOUNT	.00
01-0-1031-00	CHECKING ACCOUNT	(133,024.54)
01-0-1040-00	PETTY CASH	125.00
01-0-1075-00	AR CASH CLEARING	.00
		<hr/>
	TOTAL COMBINED CASH	8,525,078.61
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	TOTAL UNALLOCATED CASH	8,525,078.61
		<hr/> <hr/>

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	6,218,126.73
20	ALLOCATION TO FF EQUIPMENT & SU	272,808.18
25	ALLOCATION TO FIREMED	126,197.05
30	ALLOCATION TO STACKER BUTTE	56,278.80
35	ALLOCATION TO DEBT SERVICE	415,649.14
40	ALLOCATION TO TECHNICAL RESCUE	52,711.99
45	ALLOCATION TO CAPITAL PROJECT	.00
50	ALLOCATION TO EQUIPMENT RESER	804,827.84
51	ALLOCATION TO BUILDING RESERVE	301,905.22
52	ALLOCATION TO TRAINING RESERVE	208,373.10
53	ALLOCATION TO RETIREMENT LIABILI	68,200.56
55	ALLOCATION TO BOND PRINCIPAL RE	.00
		<hr/>
	TOTAL ALLOCATIONS TO OTHER FUN	8,525,078.61
	ALLOCATION FROM COMBINED CASH	(8,525,078.61)
		<hr/>
	ZERO PROOF IF ALLOCATIONS BALA	.00
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MID-COLUMBIA FIRE & RESCUE

BALANCE SHEET

DECEMBER 31, 2025

GENERAL FUND

ASSETS

10-0-1000-00	CASH ALLOCATION	6,218,126.73	
10-0-1015-00	PETTY CASH	.00	
10-0-1049-00	AMBULANCE	.00	
10-0-1050-00	AMBULANCE A/R	.00	
10-0-1055-00	AMB BILLING SERVICE A/ R	.00	
10-0-1065-00	A/R AMBULANCE HOLDING	.00	
10-0-1069-00	BAD DEBT ALLOWANCE	.00	
10-0-1080-00	A/R TAXES - GENERAL FUND	.00	
10-0-1085-00	OTHER RECEIVABLES - GF	.00	
10-0-1090-00	GRANT RECEIVABLE	.00	
10-0-1200-00	MISCELLANEOUS A/R	.00	
10-0-1250-00	AR BILLINGS	.00	
10-0-1499-00	UNDEPOSITED FUNDS	.00	
10-0-1510-00	MACHINERY AND EQUIPMENT	4,163,122.84	
10-0-1520-00	BUILDINGS AND STRUCTURES	3,514,225.18	
10-0-1530-00	LAND AND IMPROVEMENTS	71,508.00	
10-0-1600-00	AMOUNT PROV - LTD AERIAL	.00	
10-0-1601-00	AMOUNT PROV - LTD BONDS	.00	
10-0-1602-00	AMOUNT PROV LTD - COPIER	.00	
10-0-1603-00	AMOUNT PROV - LTD LAPTOPS	.00	
10-0-1605-00	AMOUNT PROV - 2005 BONDS	.00	
10-0-1700-00	PREPAID EXPENSES	.00	
	TOTAL ASSETS		13,966,982.75

LIABILITIES AND EQUITY

MID-COLUMBIA FIRE & RESCUE

BALANCE SHEET

DECEMBER 31, 2025

GENERAL FUND

LIABILITIES

10-0-2010-00	GENERAL FUND A/P	(8,510.58)
10-0-2010-02	AMBULANCE BILLING PAYABLE		.00
10-0-2011-00	LIFE FLIGHT A/P		.00
10-0-2012-00	RETAINAGE PAYABLE		.00
10-0-2015-00	ACCRUED COMP ABSENCE		.00
10-0-2015-01	ACCRUED WAGES		.00
10-0-2023-00	SHORT TERM HOLDING ACCOUNT		.00
10-0-2060-00	DEF REVENUE		.00
10-0-2065-00	OFFSET BEGINNING BALANCE	(15,608,287.91)
10-0-2100-00	BONDS PAYABLE LT		.00
10-0-2105-00	PAYROLL LIABILITIES		.00
10-0-2106-00	CHILD SUPPORT PAYABLE	(476.10)
10-0-2107-00	GARNISHMENTS PAYABLE		.00
10-0-2110-00	UNION HOUSE FUND		450.00
10-0-2111-00	ADMINISTRATION HOUSE FUND		.00
10-0-2115-00	HOLIDAY BANK		.00
10-0-2120-00	SHORT TERM DISABILITY		.00
10-0-2121-00	CANCER FUND		.00
10-0-2121-01	AFLAC ACCIDENT INSURANCE		.00
10-0-2121-02	AFLAC SHORT TERM DISABILITY		.00
10-0-2122-00	ADULT/FAMILY SERVICES		.00
10-0-2123-00	CELL PHONE		.00
10-0-2124-00	MEDICAL INSURANCE		60,474.92
10-0-2124-01	DEPENDENT CARE		.00
10-0-2124-02	UNREIMBURSED MED EXPENSES		2,084.66
10-0-2124-03	PEHP PAYABLE		.00
10-0-2125-00	PAYROLL ASSET		.00
10-0-2125-01	THE DALLES COUNTRY CLUB		.00
10-0-2126-00	OTFCU		.00
10-0-2126-01	CRBC		.00
10-0-2127-00	STANDARD RETIREMENT		.00
10-0-2127-01	TRANSAMERICA		.00
10-0-2127-02	EMPLOYEE RETIREMENT		.00
10-0-2127-03	NATIONWIDE RETIREMENT		.00
10-0-2127-04	UNITED MISSOURI BANK		.00
10-0-2127-05	FIDELITY		.00
10-0-2128-00	AMERICAN FUNDS		.00
10-0-2128-01	SAFECO/SYMETRA		.00
10-0-2128-04	NW MUTUAL DEFERRED COMP		.00
10-0-2128-05	OLIVER CAPITAL DEFERRED COMP		3,342.77
10-0-2129-00	LIFE INSURANCE		.00
10-0-2130-00	UNION DUES		1,025.00
10-0-2130-01	ADDITIONAL UNION DUES		.00
10-0-2131-00	FLEX-TRAN LOAN		.00
10-0-2140-00	PERS POLICE/FIRE UNITS		78,854.19
10-0-2160-00	WORKERS' COMP		1,117.50
10-0-2200-00	FEDERAL W/H TAXES PAYABLE		76,192.00
10-0-2210-00	MEDICARE TAXES PAYABLE		29,968.51
10-0-2220-00	STATE W/H TAXES PAYABLE		56,762.00
10-0-2221-00	HOLIDAY ACCRUALS		.00
10-0-2222-00	EMPLOYEE DRAWS	(1,800.00)
10-0-2223-00	STATE OTT TAXES PAYABLE		1,954.52
10-0-2224-00	OREGON PAID LEAVE PAYABLE		20,154.75
10-0-2249-00	CAPITAL LEASES A/P		.00
10-0-2250-00	CAPITAL LEASES PAYABLE LT		.00

MID-COLUMBIA FIRE & RESCUE

BALANCE SHEET

DECEMBER 31, 2025

GENERAL FUND

10-0-2251-00	AERIAL LEASE LT DEBT		.00
10-0-2252-00	AERIAL LEASE LT		.00
10-0-2253-00	COPIER LEASE LT		.00
10-0-2254-00	LAPTOP LEASE LT		.00
10-0-2255-00	BLUMENTHAL REPAYMENT LOAN		.00
10-0-2256-00	2005 BONDS PAYABLE LT		.00
10-0-2300-00	457 CLEARING		.00
			<hr/>
	TOTAL LIABILITIES		(15,286,693.77)
	<u>FUND EQUITY</u>		
10-0-3300-00	FIXED ASSETS		.00
10-0-3381-00	INVESTMENT IN FIXED ASSETS		.00
10-0-3500-00	FUND BALANCES		.00
10-0-3551-00	PPA		.00
10-0-3552-00	GENERAL FUND	16,117,434.75	
10-0-3570-00	CAPITAL ASSETS	7,748,856.02	
10-0-3570-01	RESTATED MODIFIED CASH		.00
10-0-3900-00	RETAINED EARNINGS		.00
10-0-3999-99	UNAPPROPRIATED FUND BALANCE		.00
	REVENUE OVER EXPENDITURES - YTD	5,387,385.75	
		<hr/>	
	BALANCE - CURRENT DATE	29,253,676.52	
		<hr/>	
	TOTAL FUND EQUITY		29,253,676.52
			<hr/>
	TOTAL LIABILITIES AND EQUITY		13,966,982.75
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MID-COLUMBIA FIRE & RESCUE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
10-0-4300-00 BEGINNING FUND BALANCE	.00	3,977,478.17	3,632,525.00	(344,953.17)	109.5
10-0-4990-00 TAXES - PRIOR YEAR	10,808.79	67,641.19	130,000.00	62,358.81	52.0
10-0-4991-00 GF-INTEREST EARNED	18,368.87	76,905.41	120,000.00	43,094.59	64.1
10-0-4997-00 TAXES - CURRENT YEAR	866,128.47	4,246,159.31	4,360,000.00	113,840.69	97.4
10-0-4998-00 AMBULANCE REVENUE	160,510.52	741,987.40	1,700,000.00	958,012.60	43.7
10-0-4998-01 FIRE PROTECTION AGREEMENTS	.00	.00	10,000.00	10,000.00	.0
10-0-4998-04 GEMT AMBULANCE REVENUE	72,537.25	72,537.25	500,200.00	427,662.75	14.5
10-0-4998-07 TRANSFER FROM FIREMED	.00	.00	5,000.00	5,000.00	.0
10-0-4999-00 GF-MISC REVENUE	39,468.00	41,757.44	139,000.00	97,242.56	30.0
TOTAL REVENUE	1,167,821.90	9,224,466.17	10,596,725.00	1,372,258.83	87.1

MID-COLUMBIA FIRE & RESCUE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

GENERAL FUND

	PERIOD ACTU	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT
<u>ADMIN - PERSONAL SERVICES</u>					
10-1-6401-00 FIRE CHIEF	14,647.97	87,887.82	175,776.00	87,888.18	50.0
10-1-6402-03 DIVISION CHIEF - OPERATIONS	37,990.53	227,943.20	461,165.00	233,221.80	49.4
10-1-6403-07 OFFICE MANAGER / ADMIN. CLERK	6,427.91	37,955.28	72,882.00	34,926.72	52.1
10-1-6403-09 FINANCE/BUSINESS MANAGER	9,732.29	54,585.41	123,344.00	68,758.59	44.3
10-1-6407-01 UNIFORMS - ADMINISTRATION	399.88	1,695.85	7,402.00	5,706.15	22.9
10-1-6421-02 RETIREMENT - ADMINISTRATION	5,214.76	80,642.54	181,502.00	100,859.46	44.4
10-1-6421-03 PEHP - ADMINISTRATION	2,587.38	7,700.45	16,664.00	8,963.55	46.2
10-1-6422-01 WORKERS COMP - ADMINISTRATION	45.00	1,189.40	5,000.00	3,810.60	23.8
10-1-6423-01 LIFE INSURANCE - ADMIN	267.89	803.67	3,300.00	2,496.33	24.4
10-1-6424-01 HEALTH INS - ADMINISTRATION	8,418.35	60,359.33	160,084.00	99,724.67	37.7
10-1-6424-04 OCC. HEALTH - ADMINISTRATION	.00	910.00	4,500.00	3,590.00	20.2
10-1-6426-01 LONG TERM DISABILITY - ADMIN	352.14	1,332.52	7,000.00	5,667.48	19.0
10-1-6430-01 OREGON PAID LEAVE ADMIN	268.82	1,340.95	3,333.00	1,992.05	40.2
10-1-6430-02 MEDICARE - ADMINISTRATION	975.56	4,376.16	12,498.00	8,121.84	35.0
10-1-6430-03 DEFINED CONT. - ADMIN	4,008.57	19,623.93	41,659.00	22,035.07	47.1
TOTAL ADMIN - PERSONAL SERVICES	91,337.05	588,346.51	1,276,109.00	687,762.49	46.1
<u>PUBLIC SAFETY - PERSONAL SRVCS</u>					
10-2-6403-02 CAPTAIN	26,151.32	172,570.94	374,000.00	201,429.06	46.1
10-2-6404-00 LIEUTENANT	53,520.28	333,237.35	670,000.00	336,762.65	49.7
10-2-6405-01 FIREFIGHTER	132,048.05	909,709.95	1,932,500.00	1,022,790.05	47.1
10-2-6405-02 SINGLE ROLE - EMS	5,766.29	31,264.35	139,500.00	108,235.65	22.4
10-2-6406-00 EMPLOYEE EVENTS	2,522.50	8,062.28	20,750.00	12,687.72	38.9
10-2-6407-00 UNIFORMS - PUBLIC SAFETY	1,241.34	12,957.79	33,558.00	20,600.21	38.6
10-2-6414-00 HOLIDAY	3,613.26	22,676.12	74,068.00	51,391.88	30.6
10-2-6415-00 SICK OT	3,873.80	17,412.95	96,075.00	78,662.05	18.1
10-2-6416-01 FIRE	5,806.10	75,130.52	57,676.00	17,454.52	130.3
10-2-6416-02 AMBULANCE	7,972.30	48,108.63	70,000.00	21,891.37	68.7
10-2-6416-04 TECH RESCUE	.00	18,705.11	33,640.00	14,934.89	55.6
10-2-6416-05 TRAINING	674.72	17,917.67	74,191.00	56,273.33	24.2
10-2-6416-06 OTHER	1,347.73	12,808.80	50,000.00	37,191.20	25.6
10-2-6416-07 AMBULANCE STAND-BY	.00	5,820.50	14,000.00	8,179.50	41.6
10-2-6417-00 FLSA	13,933.60	47,385.77	80,450.00	33,064.23	58.9
10-2-6421-00 RETIREMENT - PUBLIC SAFETY	28,326.67	306,041.43	561,580.00	255,538.57	54.5
10-2-6421-01 PEHP PLAN - PUBLIC SAFETY	8,811.32	45,356.74	119,500.00	74,143.26	38.0
10-2-6422-00 WORKERS' COMPENSATION	35.05	128,267.20	117,000.00	11,267.20	109.6
10-2-6423-00 LIFE INSURANCE	3,616.51	14,733.93	17,788.00	3,054.07	82.8
10-2-6424-00 HEALTH INSURANCE	43,651.32	316,359.39	698,367.00	382,007.61	45.3
10-2-6424-03 OCCUPATIONAL HEALTHCARE	.00	14,412.00	43,980.00	29,568.00	32.8
10-2-6426-00 LONG TERM DISABILITY	1,727.32	6,683.95	26,200.00	19,516.05	25.5
10-2-6430-00 MEDICARE	3,585.74	25,659.99	54,025.00	28,365.01	47.5
10-2-6430-01 DEFINED CONTRIBUTION	6,804.34	46,047.97	77,000.00	30,952.03	59.8
10-2-6430-02 OREGON PAID LEAVE	862.61	6,401.90	14,665.00	8,263.10	43.7
10-2-6531-00 PAYROLL EXPENSES / SS	.00	7,009.51	10,000.00	2,990.49	70.1
TOTAL PUBLIC SAFETY - PERSONAL SRVCS	355,892.17	2,650,742.74	5,460,513.00	2,809,770.26	48.5

MID-COLUMBIA FIRE & RESCUE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

GENERAL FUND

	PERIOD ACTU	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT
<u>PUBLIC SAFETY - MATERIALS</u>					
10-3-6434-00	.00	.00	115,000.00	115,000.00	.0
10-3-6435-00	.00	.00	6,500.00	6,500.00	.0
10-3-6436-00	2,327.77	42,702.23	55,925.00	13,222.77	76.4
10-3-6441-00	3,093.06	24,463.22	55,640.00	31,176.78	44.0
10-3-6441-01	.00	539.36	2,608.00	2,068.64	20.7
10-3-6441-02	.00	134.25	810.00	675.75	16.6
10-3-6442-00	1.56	454.23	2,500.00	2,045.77	18.2
10-3-6443-00	725.88	3,015.34	4,000.00	984.66	75.4
10-3-6445-01	44.98	551.14	2,600.00	2,048.86	21.2
10-3-6446-00	4,779.20	39,260.69	65,000.00	25,739.31	60.4
10-3-6451-00	30.00	7,642.59	15,700.00	8,057.41	48.7
10-3-6453-00	583.73	55,068.39	45,000.00	10,068.39	122.4
10-3-6453-01	.00	1,072.94	3,000.00	1,927.06	35.8
10-3-6454-00	.00	1,191.40	9,915.00	8,723.60	12.0
10-3-6457-02	.00	1,317.68	3,450.00	2,132.32	38.2
10-3-6457-03	577.45	1,327.41	10,980.00	9,652.59	12.1
10-3-6457-04	.00	.00	11,272.00	11,272.00	.0
10-3-6457-05	.00	3,400.44	11,375.00	7,974.56	29.9
10-3-6459-00	54,724.39	90,106.15	193,500.00	103,393.85	46.6
10-3-6461-00	555.00	29,755.00	29,740.00	15.00	100.1
10-3-6462-00	642.00	4,754.50	56,500.00	51,745.50	8.4
10-3-6462-01	6,804.75	81,026.76	181,051.00	100,024.24	44.8
10-3-6464-00	181.26	1,201.80	4,000.00	2,798.20	30.1
10-3-6465-00	2,313.81	3,716.96	16,000.00	12,283.04	23.2
10-3-6466-00	1,166.91	9,143.80	16,100.00	6,956.20	56.8
10-3-6467-00	1,729.25	11,651.28	22,512.00	10,860.72	51.8
10-3-6468-00	288.84	1,726.52	3,700.00	1,973.48	46.7
10-3-6469-00	352.97	3,211.96	6,780.00	3,568.04	47.4
10-3-6477-00	.00	.00	880.00	880.00	.0
10-3-6479-00	.00	679.00	1,775.00	1,096.00	38.3
10-3-6480-00	5,000.00	10,000.00	24,500.00	14,500.00	40.8
10-3-6481-00	735.00	4,137.00	7,000.00	2,863.00	59.1
10-3-6482-00	7,286.58	49,076.72	73,000.00	23,923.28	67.2
10-3-6482-01	.00	299.00	2,525.00	2,226.00	11.8
10-3-6483-00	.00	1,125.55	1,500.00	374.45	75.0
10-3-6485-00	.00	1,324.29	14,200.00	12,875.71	9.3
10-3-6485-01	.00	10,295.27	26,614.00	16,318.73	38.7
10-3-6486-00	.00	277.97	14,940.00	14,662.03	1.9
10-3-6486-01	617.31	4,036.64	27,150.00	23,113.36	14.9
10-3-6487-00	778.04	2,512.45	12,275.00	9,762.55	20.5
10-3-6491-00	6,695.83	26,797.38	239,000.00	212,202.62	11.2
10-3-6495-00	(890.89)	3,768.59	6,900.00	3,131.41	54.6
10-3-6497-00	228.20	2,103.20	2,800.00	696.80	75.1
10-3-6502-00	67.10	4,261.93	34,000.00	29,738.07	12.5
10-3-6503-00	541.90	741.90	9,000.00	8,258.10	8.2
10-3-6507-00	231.61	12,281.86	42,780.00	30,498.14	28.7
10-3-6508-00	.00	375.00	8,800.00	8,425.00	4.3
10-3-6510-00	258.63	3,598.54	30,401.00	26,802.46	11.8
10-3-6510-01	.00	3,993.14	7,175.00	3,181.86	55.7
10-3-6511-00	411.98	2,151.98	3,800.00	1,648.02	56.6
10-3-6512-00	.00	704.00	2,008.00	1,304.00	35.1
10-3-6513-00	.00	1,053.10	6,300.00	5,246.90	16.7

MID-COLUMBIA FIRE & RESCUE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 6 MONTHS ENDING DECEMBER 31, 2025

GENERAL FUND

	PERIOD ACTU	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT
10-3-6520-00 911 SERVICES	5,234.58	20,938.32	96,500.00	75,561.68	21.7
TOTAL PUBLIC SAFETY - MATERIALS	108,118.68	584,968.87	1,646,981.00	1,062,012.13	35.5
<u>CAPITAL OUTLAY</u>					
10-4-6533-00 FIREFIGHTING EQUIPMENT	.00	.00	7,990.00	7,990.00	.0
10-4-6533-01 OFFICE EQUIPMENT	1,468.32	8,809.92	7,025.00	1,784.92	125.4
10-4-6533-05 RADIO EQUIPMENT	.00	4,212.38	5,400.00	1,187.62	78.0
10-4-6533-07 PREVENTION	.00	.00	4,600.00	4,600.00	.0
TOTAL CAPITAL OUTLAY	1,468.32	13,022.30	25,015.00	11,992.70	52.1
<u>OTHER & TRANSFERS</u>					
10-6-7002-00 DUE TO FF EQUIP & SUPP	.00	.00	61,000.00	61,000.00	.0
10-6-7003-00 DUE TO BLDG RESERVE FUND	.00	.00	40,000.00	40,000.00	.0
10-6-7004-00 DUE TO EQUIPMENT RESERVE	.00	.00	446,000.00	446,000.00	.0
10-6-7007-00 DUE TO STACKER BUTTE	.00	.00	2,800.00	2,800.00	.0
10-6-7008-00 DUE TO TECHNICAL RESCUE	.00	.00	4,000.00	4,000.00	.0
TOTAL OTHER & TRANSFERS	.00	.00	553,800.00	553,800.00	.0
<u>CONTINGENCY</u>					
10-7-8000-00 CONTINGENCY	.00	.00	100,000.00	100,000.00	.0
TOTAL CONTINGENCY	.00	.00	100,000.00	100,000.00	.0
<u>UNAPPROPRIATED FUND BALANCE</u>					
10-8-8600-00 UNAPPROPRIATED ENDING FUND BAL	.00	.00	1,534,307.00	1,534,307.00	.0
TOTAL UNAPPROPRIATED FUND BALANCE	.00	.00	1,534,307.00	1,534,307.00	.0
TOTAL FUND EXPENDITURES	556,816.22	3,837,080.42	10,596,725.00	6,759,644.58	36.2
NET REVENUE OVER EXPENDITURES	611,005.68	5,387,385.75	.00	5,387,385.75	.0

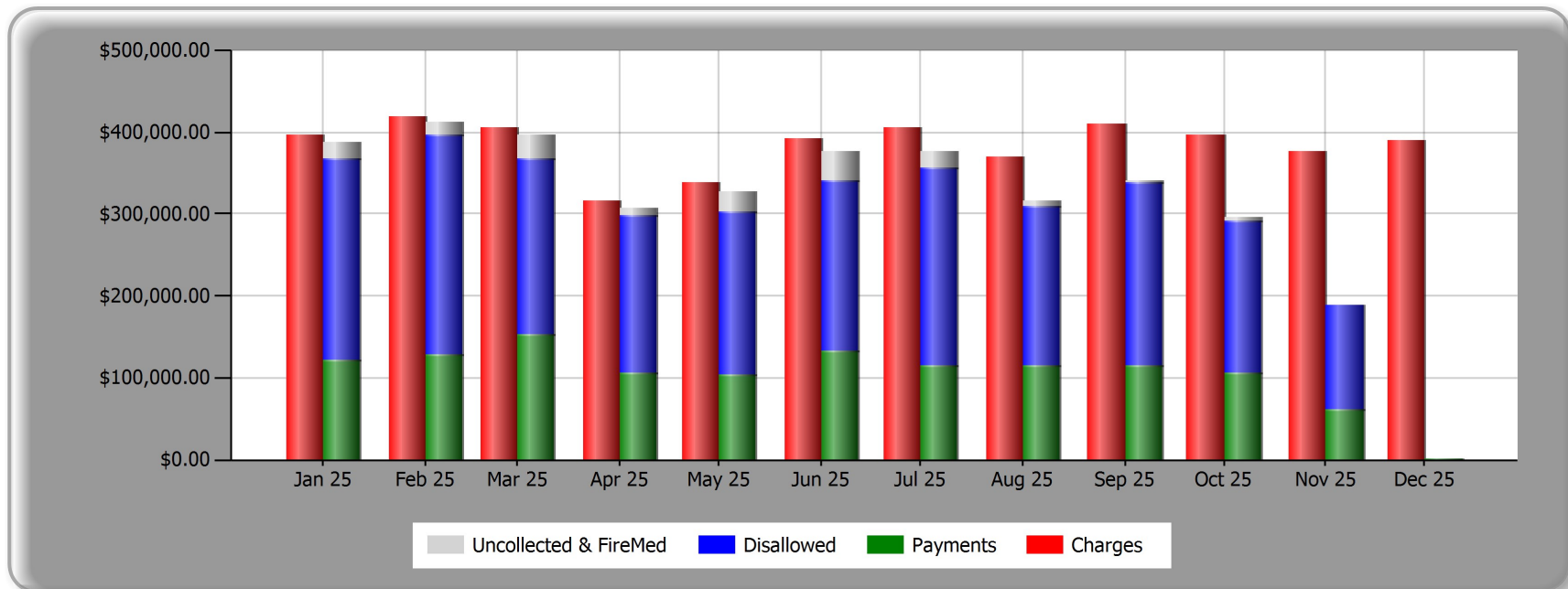
**Mid-Columbia Fire & Rescue
ANNUAL COLLECTION STATISTICS**

Company	Mid-Columbia Fire & Rescue
Date Of Service	1/1/2025
Date Of Service	12/31/2025
Invoices	0

Month	Tickets	Charges	Payments	%	FireMed	%	Disallowed	%	Uncollected	%	Pending	%
Jan 25	206	398,192.42	-121,006.91	30 %	-6,927.28	2 %	-247,882.94	62 %	-12,605.18	3 %	9,770.11	2 %
Feb 25	220	419,397.83	-129,135.46	31 %	-2,960.07	1 %	-268,309.67	64 %	-13,268.36	3 %	5,724.27	1 %
Mar 25	210	406,692.34	-152,321.90	37 %	-1,491.19	0 %	-216,532.45	53 %	-27,264.76	7 %	9,082.04	2 %
Apr 25	169	315,573.31	-107,070.74	34 %	-556.51	0 %	-192,176.78	61 %	-8,839.34	3 %	6,929.94	2 %
May 25	187	339,175.14	-103,249.24	30 %	-682.01	0 %	-200,510.65	59 %	-22,783.93	7 %	11,949.31	4 %
Jun 25	205	393,683.53	-133,686.93	34 %	-2,267.35	1 %	-208,211.30	53 %	-33,591.16	9 %	15,926.79	4 %
Jul 25	214	405,717.16	-115,433.79	28 %	-5,454.96	1 %	-241,851.37	60 %	-13,239.60	3 %	29,737.44	7 %
Aug 25	187	369,977.82	-114,468.72	31 %	-2,497.47	1 %	-196,240.76	53 %	-4,037.74	1 %	52,733.13	14 %
Sep 25	204	409,585.99	-115,133.40	28 %	-1,703.94	0 %	-223,739.28	55 %	0.00	0 %	69,009.37	17 %
Oct 25	191	397,154.02	-106,521.79	27 %	-3,981.19	1 %	-186,600.20	47 %	0.00	0 %	100,050.84	25 %
Nov 25	184	376,239.44	-61,672.74	16 %	0.00	0 %	-128,010.37	34 %	0.00	0 %	186,556.33	50 %
Dec 25	193	391,519.43	-1,077.05	0 %	0.00	0 %	0.00	0 %	0.00	0 %	390,442.38	100 %

2,370 4,622,908.43 -1,260,778.67 -28,521.97 -2,310,065.77 -135,630.07 887,911.95

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



Fire Chief- Board Report

David Jensen, Fire Chief

December 2025

Ambulance Service Plan

On December 11th, I attended the Informational Meeting for the ASA Plan, where I provided our District's input and addressed several inaccurate assumptions about ambulance services in Wasco County. During the meeting, I voiced significant concerns regarding the County's decision to utilize a process for plan updates that deviates from the Board of Commissioner-approved current Ambulance Service Plan. Dufur, CGCC, Wamic and the Hospital also contributed to the discussion; however, the County did not present any decisions or outline next steps. Notably, the Ambulance Service Area Coordinator and County Commissioners were not at the meeting, but Metro West Ambulance was invited and attended in person. I advocated for the immediate convening of the ASA Review Committee to ensure proper review and stakeholder engagement. Following the meeting, I formally requested that the ASA Committee Coordinator convene the committee, but I have not yet received a response regarding their intended approach.

Rules Advisory Committee- Ambulance Service Plan

I have been asked by both Special Districts Association of Oregon and the Oregon Fire Chief's Association to be a member of the Rules Advisory Committee (RAC) convened by the Oregon Health Authority (OHA). The committee serves as a collaborative body for reviewing, recommending, and updating regulations that govern ambulance service areas and emergency medical services throughout the state. This committee plays a vital role in ensuring that statewide policies reflect the operational realities and evolving needs of fire and EMS agencies, while maintaining alignment with State health directives.

As a designated representative I would serve on behalf of Special Districts Association of Oregon, the Oregon Fire Chiefs Association, and Mid-Columbia Fire and Rescue. The primary purpose of the Rules Making Committee is to advise the Oregon Health Authority on the revision and development of rules governing ambulance service areas, EMS provider standards, and emergency response protocols. The committee aims to foster clarity, consistency, and effectiveness in regulations, promoting improved public safety and streamlined operations for agencies statewide.

The listed key topics scheduled for committee review and discussion include:

- Ambulance Service Area (ASA) boundaries and designation criteria
- EMS provider licensing requirements and renewal processes
- Standards for medical oversight and clinical protocols
- Strategies for mutual aid, interagency cooperation, and resource sharing
- Regulatory updates reflecting new technologies and best practices in emergency response

Dispatch CAD (Progressing)

The “Computer Aided Dispatching” project remains on schedule, with MCFR continuing to collaborate with Wasco County 911 countywide to modernize Fire and EMS dispatching. We have completed the vendors’ onsite planning session and are actively working to ensure all our program integrations are linked, including coordination with five additional vendors supporting the District to ensure seamless connectivity and information transfer between services. Our project team meets weekly to track progress and address any issues as they arise, and we are on track for the projected “Go-Live” date of June 23rd, 2026.

Divisional Reviews and Goal Setting

In November, I was able to sit down with all Division Chief’s to discuss previous goals of 2025 and new goals for 2026. With goals renewed and new goals established, we are set to accel into 2026. Regularly during 2026 we will review these goals to ensure we are on track for the future.

Budget Preparation Update

The budget preparation process for Fiscal Year 2026-2027 is underway. Budget sheets have been distributed to all department members who are responsible for specific budget lines, and requests are now beginning to be submitted. We are actively collaborating with the county assessor’s office to evaluate and understand potential impacts from tax changes in the upcoming fiscal year. Additionally, I will be working closely with our Business Services Manager to facilitate communication and ensure effective management throughout the budget preparation process. Updates will be provided regularly as we continue gathering requests and analyzing financial projections.

Federal Property Protection

For the last couple of months, Fire Districts along the Columbia River have been meeting to speak about the impacts and expectations of protecting federal properties with the District Service area. Representative Greg Smith has attended these meetings to provide input and support. Chief Baker from Umatilla Rural has been spearheading this project. It was decided to create a joint letter regarding the protection of federal properties within the fire districts and is intended to formalize collaboration and clarify responsibilities among all relevant stakeholders, including federal agencies such as the U.S. Army Corps of Engineers (USACE). The goal is to ensure that federal properties receive appropriate emergency response and fire protection services, while addressing any jurisdictional or operational concerns. The intention behind this initiative is to enhance communication, establish clear protocols, and reinforce commitment to safeguarding federal assets within district boundaries. Though MCFR is not specifically signed on to the letter, this does impact our fire district, and I am following the group to better understand the concerns other districts have with funding.

Board Report

Josh Beckner
Division Chief of Operations
December 2025

Staffing

Dual Role – 26 of 26 Positions currently filled.

Single Role EMS – 1 of 2 positions currently filled. (1) Candidate in Backgrounds.

Single Role Wildland – Seasonal positions will open January of 2026.

Apprentices – 5/5 Currently Filled.

Administration – 6/6 Positions filled. 4 Chiefs and 1 Office Manager and 1 Business Services Manager.

Facility Maintenance

- Working on some electrical upgrades and repairs around the various buildings.
- Generator Maintenance Station 1 and 2 Scheduled with Peterson CAT.
- Vehicle Exhaust Capture System Repairs
- Light repair and upgrade on Training Tower
- Station 1 Meeting room and Watch Office projects.

Dispatch CAD Project

- Ongoing, project completion timeline is June 2026.
 - Training for the Response Software will be in the Spring.
 - ProQA (Priority Dispatch) Training is in December.
 - CAD Admin Training early Spring

Operational Projects

- Working with T-Mobile on Cellular Gateway to boost radio communications.
- Working with Day Wireless on Stacker Butte Repeater Monitoring and potential system updates, this will likely push into 2026/2027 and or 2027/2028 fiscal year.
- Continuing review of operational deployment plans at the 6-9-12 month intervals to ensure alignment with the adopted Standards of Cover.
 - This review also entails comparisons with agencies providing similar services and ensuring we don't under or over commit resources routinely.
- Ambulance 1 of 2 has arrived. Final equipment mounting is in process, then they will stock it with supplies. OHA application has been submitted awaiting approval.

- Revised quotes are being prepared for Capital Outlay projects, then we will evaluate where we are and determine what projects to accomplish now and then in the spring.
- Working through an audit of Apparatus equipment and operational efficiencies across the fleet.

EMS Program

- Working with AHCG on Inter-Facility Transfers.
 - The revised plan was implemented October 27th and is being monitored for a 3-month trial period. There have been a few updates based on feedback from crews, AHCG and LifeFlight.
 - Emergency Transfers (Priority 1 & 2) are done in conjunction with Life Flight and MCFR 24/7/365
 - Non-Emergency Transfers (Priority 3 & 4) are scheduled and done between 0800-2000. If MCFR is unavailable, AHCG will utilize alternative providers.
 - All charts and transfer requests are being reviewed during this trial to ensure a successful outcome for MCFR & AHCG.
 - Target review is anticipated in January of 2026 to determine our success with the trial.
- ASA Plan work sessions with Chief Jensen and monitoring the progression of the new proposed ASA plan as well as the amended original plan supported and approved by the ASA committee.
- Working with OHA on various projects for reporting and data transfer.

Ongoing Meetings

- Meeting with OSFM
- Meeting with County
- ODF & USFS Meetings
- Assist DC Cole with training and testing
- NWCSO Drills & Meetings
- Board of Directors Meeting
- CAD Meeting
- ATAB 6 Meeting
- Radio System Meetings and Work Sessions
- Crisis Response Meeting
- AHCG Meetings
- ProQA Meetings
- OFCA Meetings
- Darkhorse Analytics Meetings
- QA EMS Meeting
- Assisted Care Facility – Meetings/Work sessions

December 2025

December 01 2025 - December 31 2025

D W M Q Y YTD < 1M >

TIME RANGE

RESPONSE METRICS

309 Incident Volume ↑ 24 from prev mth.	387 Response Volume ↑ 28 from prev mth.
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RESPONSE PERFORMANCE

88.9% 1st Due Performance ↑ 4.0% from prev mth.	3 1st Due Overgoals ↓ 2 from prev mth.	57.7% NFPA Performance ↑ 7.7% from prev mth.	11 NFPA Overgoals ↓ 5 from prev mth.
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INTERVALS (90TH)

9m12s Total Response (90th) ↓ 1m07s from prev mth.	40s Dispatch (90th) ↓ 26s from prev mth.	1m56s Turnout (90th) ↓ 18s from prev mth.	7m12s Travel (90th) ↓ 34s from prev mth.
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2025

January 01 2025 - December 31 2025

D W M Q Y YTD MONTHLY QUARTERLY < 1Y >

TIME RANGE

RESPONSE METRICS

3,956 Incident Volume ↓ 37 from prev yr.	5,515 Response Volume ↓ 328 from prev yr.
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RESPONSE PERFORMANCE

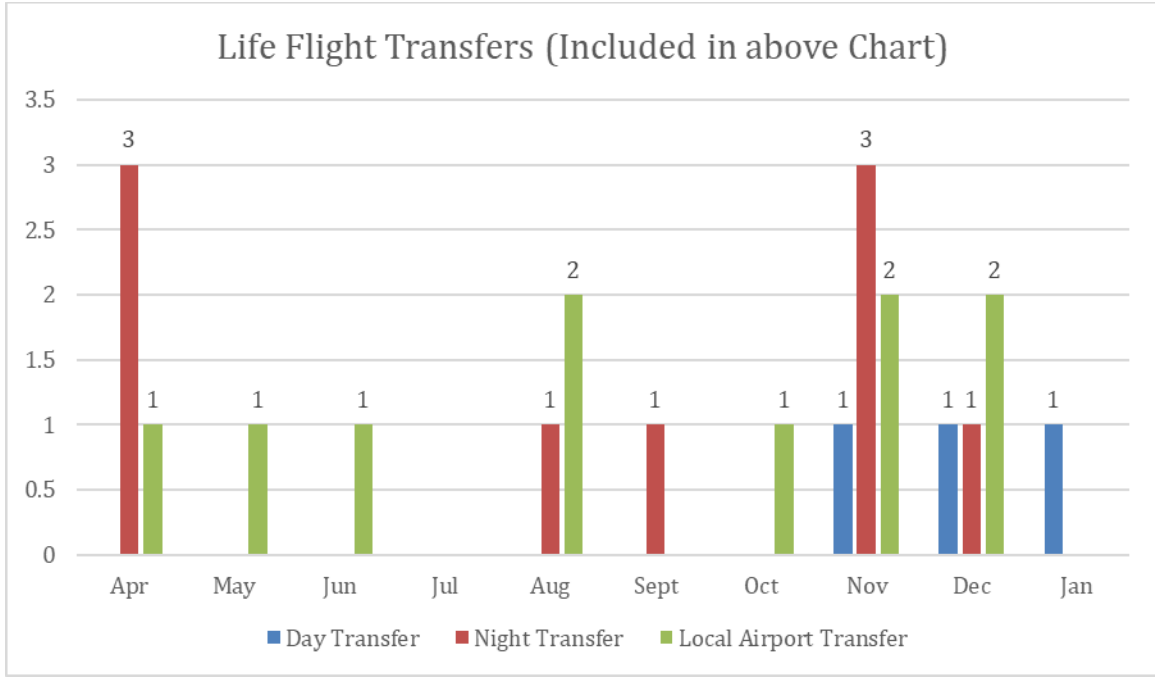
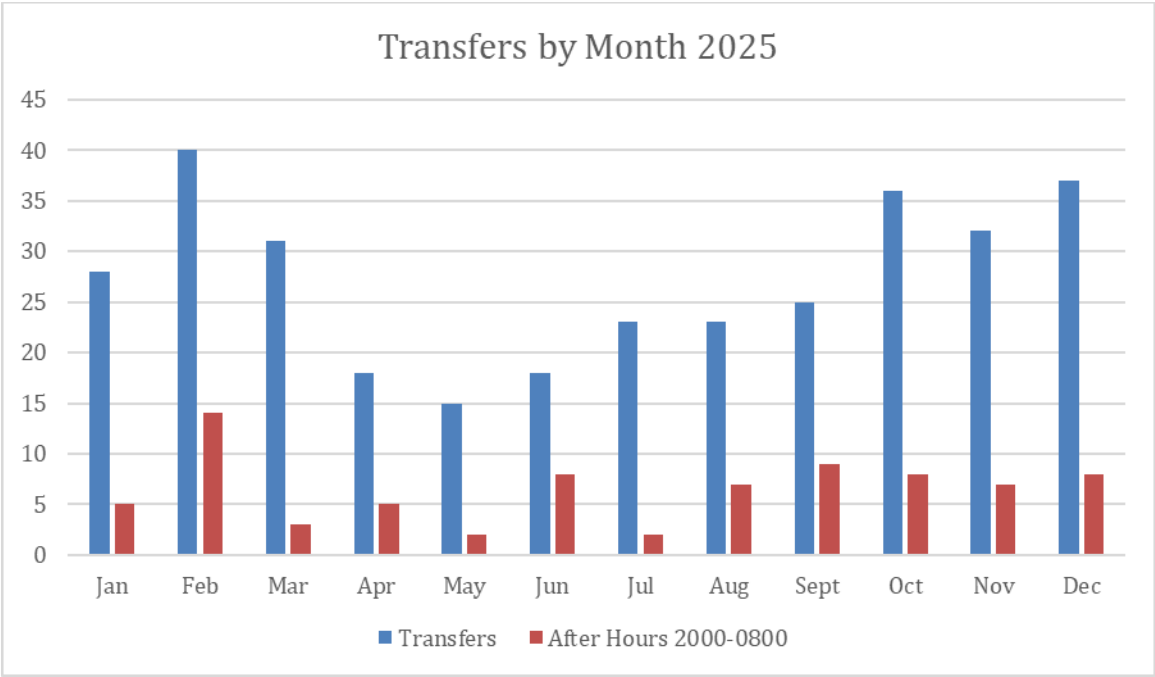
92.3% 1st Due Performance ↑ 0.0% from prev yr.	68 1st Due Overgoals ↓ 21 from prev yr.	60.3% NFPA Performance ↑ 1.4% from prev yr.	347 NFPA Overgoals ↓ 122 from prev yr.
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INTERVALS (90TH)

10m38s Total Response (90th) ↑ 08s from prev yr.	52s Dispatch (90th) ↓ 04s from prev yr.	2m20s Turnout (90th) ↓ 15s from prev yr.	8m36s Travel (90th) ↑ 44s from prev yr.
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ERF INTERVALS (90TH)

11m37s ERF Total Response (90th) ↓ 14s from prev yr.	8m54s ERF Travel (90th) ↑ 27s from prev yr.
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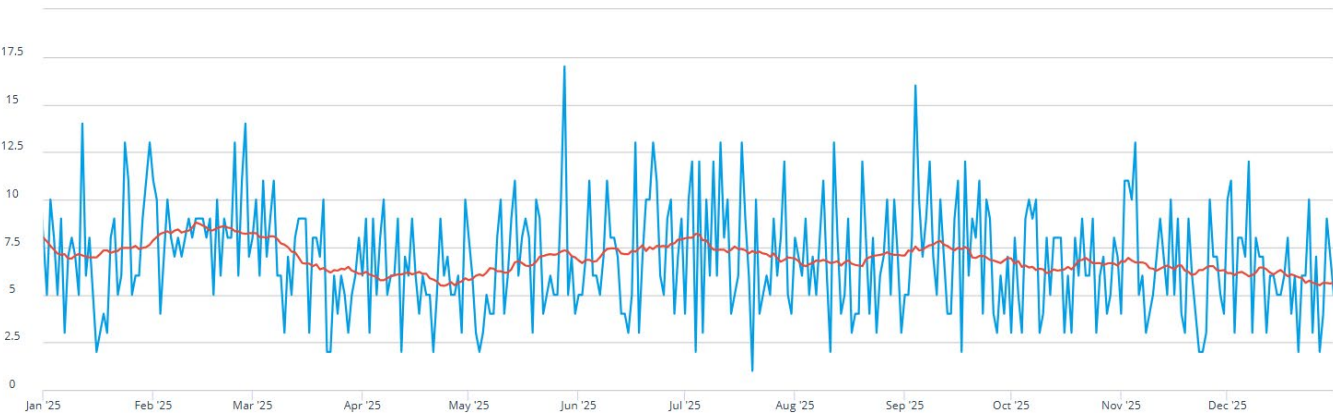


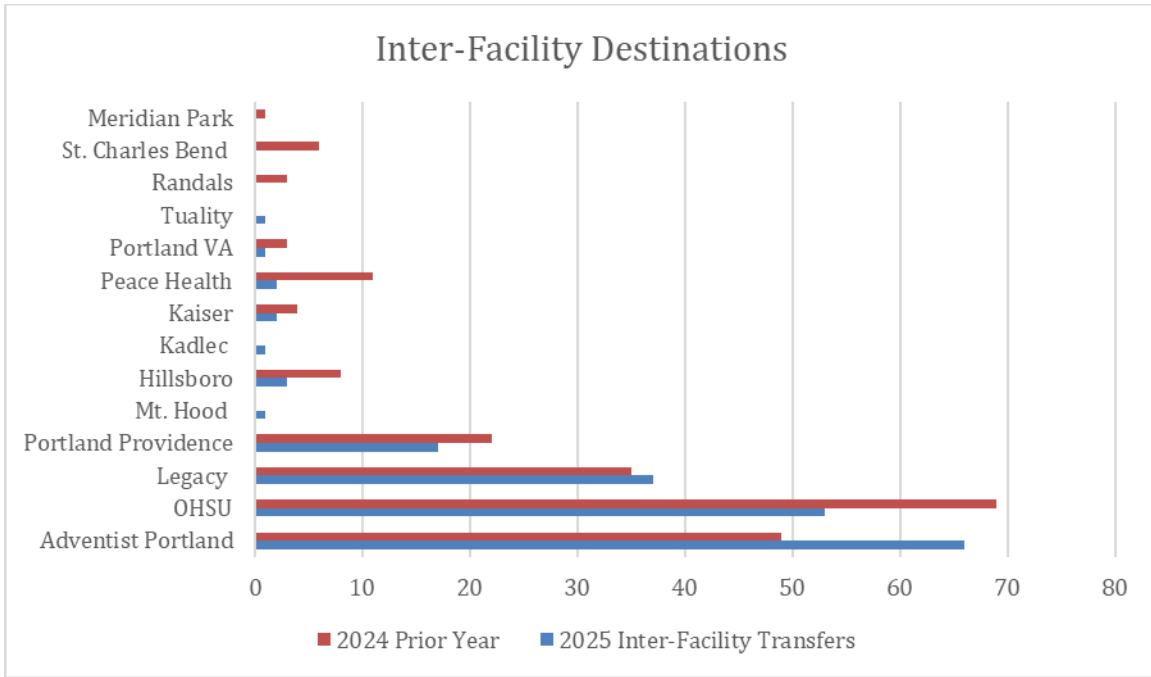
83%
TRANSPORTS
Percentage of Patient Encounters

15%
NON TRANSPORTS
Percentage of Patient Encounters

1%
OTHER DISPOSITIONS
Percentage of Patient Encounters

2,512
RECORDS
In Selected Time Slice



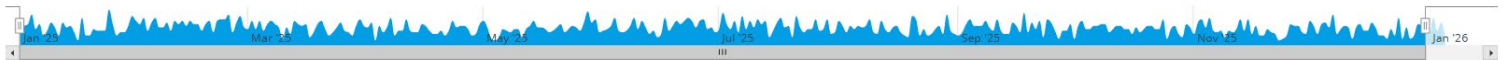
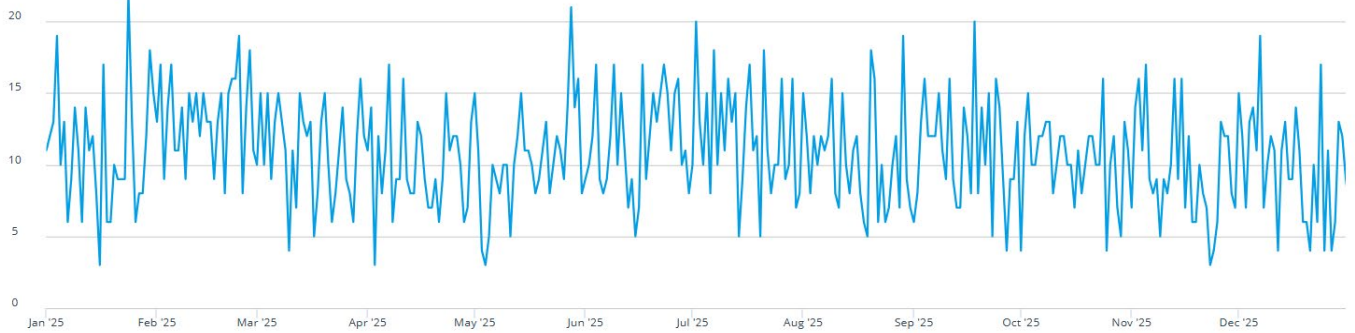


22%
FIRE
 Percentage of Total Incidents

77%
EMS
 Percentage of Total Incidents

3,969
INCIDENTS
 In Selected Time Slice

365
DAYS
 In Selected Time Slice



**Prevention Division
Chris Grant, Division Chief
December 2025 - Activity Report**

December brought to close a busy year for the Prevention Division. The holiday season showed that our community stepped up to support those in need.

Community Risk Reduction [Prevention, Public Education, Code Enforcement]

- Site Team meetings for multiple projects in the City and County.
- Provided four radio interviews supporting Project ELFF.
- Community Events:
 - Project ELFF – Our community donated over 3,000 individual food units and provided \$1,953.56 in cash donations. Staff and duty crews participated in 12 hours of community meet-and-greet at Fred Meyer, Grocery Outlet, and Safeway. Cub Scout Pack 398, DC Grant (Fire Claus) and Sparky the Fire Dog round out the collections with a final day at Safeway pushing our donations over the 2024 totals.
 - Kindness 911 – MCFR and K911 provided The Dalles Meals on Wheels a \$500 donation during the “Season of Giving” to support their amazing non-profit community service.

Meetings/Training/Safety/Other:

- Staff Meetings, monthly District safety meeting.
- Oregon State Fire Marshal Defensible Space Code meeting.
- Meeting with City and County Code Enforcement Officers.
- Met with representatives of the Walmart Corporation regarding clean-up of the encampments on their property.
- Community Wildfire Defense Grant meeting.
- Met with Rowena homeowners to discuss cleanup and mitigation assistance.
- Planning meeting for Project ELFF.
- Attended the National Fire Academy Incident Safety Officer course revision workshop.

Emergency Response/Staffing/Fire Investigations

Duty Officer: 7 days. Responded to 5 incidents, MVA, chemical odor, car fire, outdoor fire, and an encampment fire.

Wildfire Assessments Conducted: 3

Occupancy Inspections: 12 (Apartment complexes, Google, Discounts Plus)

Fire Investigations: 0

Incidents to Note: Several encampment fires have occurred on the Walmart property over the past 60 days. Walmart is now working on mitigating the encampments.

December 2025 Fire Loss Report (estimations) \$3,500 (older Jeep Cherokee)



Board Report

Adam Cole, Division Chief
December 2025

This report provides a comprehensive summary of all training activities conducted in 2025 and presents a comparative analysis of training hours relative to 2024. The findings indicate full compliance with all training categories in 2025. Additionally, the onboarding of new personnel this year required significant training efforts to ensure a strong foundational knowledge base.

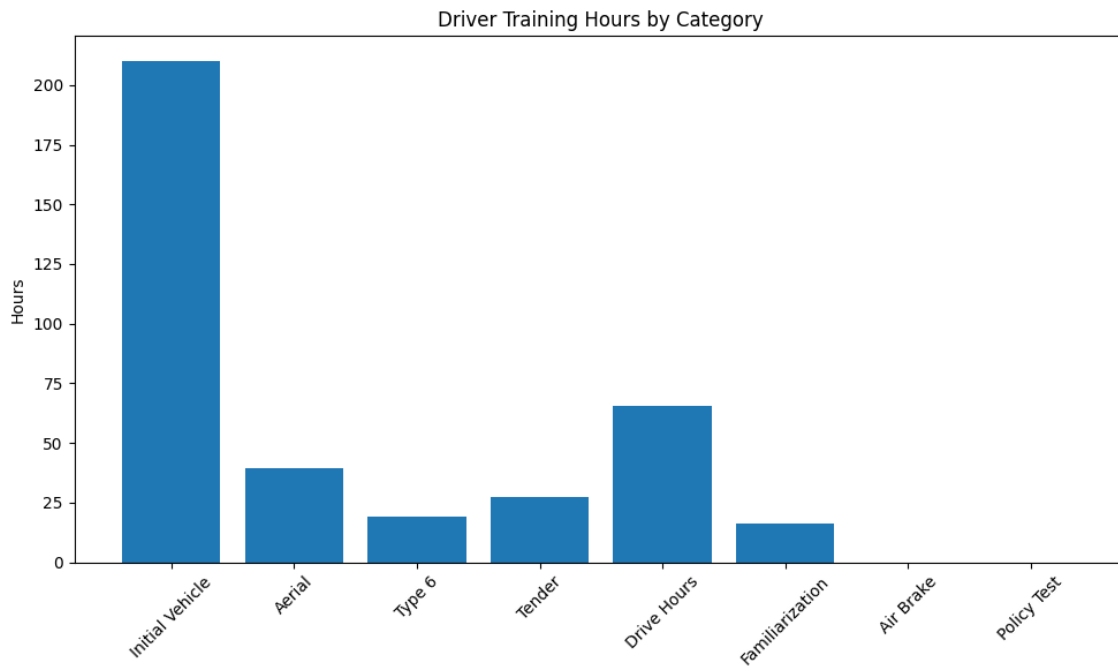
We also hired 5 new Apprentices in the department that were ran through a 16-week academy and all new personnel were given department wide task books which cover all the categories in ISO requirements. We will continue to train just as hard in 2026 keeping up with all our training requirements.

Summary of ISO Training Requirements (average per firefighter of all ranks)

- **Company Training Hours Required:** 192 hours/year
- **Hazardous Materials Training:** 6 hours/year
- **Driver Training:** 12 hours/year
- **New Driver Training:** 60 hours (one-time)
- **Officer Training:** 12 hours/year
- **Recruit Training:** 240 hours
- **Facility Training:** 18 hours/year
- **Pre-Planning Review:** 1 per year

Training Hours Completed (average per firefighter of all ranks)

Training Category	Required Hours	Completed Hours	Compliance (%)
Company Training	192 Hrs	241 hrs	100%
Hazmat Training	6 Hrs	31 hrs	100%
Driver Training	12 Hrs	32 hrs	100%
New Driver Training	60 Hrs	208 Hrs	100%
Officer Training	12 Hrs	27 Hrs	100%
Recruit Training	240 Hrs	259 Hrs	100%
Facility Training	18 Hrs	19.4	100%
Pre-Planning Review	1 hr	1.6	100%



In 2025, the district conducted a series of Mass Casualty Incident (MCI) training sessions across all three shifts, ensuring consistent operational readiness and standardized response practices. Multiple MCI drills were completed, each reinforcing key competencies in triage, scene coordination, patient management, and scalable incident command functions. Collectively, personnel completed **61 hours of MCI-specific training**, reflecting the district's continued commitment to maintaining high preparedness for complex, multi-patient emergencies.

This coming year we will be not only continuing to train on the required training courses to keep all our personnel ready, but we will be looking at bringing in some new disciplines to the organization.

MCFR INFORMATION SHEET

DATE: January 26th, 2026

TO: Fire District Board of Directors

FROM: Joe Talamantez, Business Services Manager

ISSUE: Resolution No. 2026-01 – “Establishing Authorized Check Signers for Mid-Columbia Fire and Rescue”.

SYNOPSIS: The Fire District must maintain its contingency of signers to endorse checks for the purpose of conducting its financial affairs. Staff are recommending that each member of the Board of directors have check signing authority.

BACKGROUND: As a financial control measure, Mid-Columbia Fire and Rescue requires two signers on each check draft for payment authorization. For reasons of efficiency, it is the practice of the Fire District to appoint each Board member and the Fire Chief as authorized as signers on the Fire District’s checking account. With the resignation of one board member and the appointment of another, these members need to be accurately reflected on the Fire Districts checking account.

BUDGET IMPLICATION: There is no budget implication associated with establishing check signers for the District.

RECOMMENDATION/ACTION:

Staff recommends the Board establish authorized check signers for the Fire District’s checking account to meet the documentation requirements of First Interstate Bank for the purpose of conducting the Fire Districts financial affairs.

Sample Motion: Motion to adopt Resolution No. 2026-01 – “Establishing Authorized Check Signers for Mid-Columbia Fire and Rescue”. **Recommended.**

**Mid-Columbia Fire and Rescue
Resolution No. 2026-01**

**Establishing Authorized Check Signers for
Mid-Columbia Fire and Rescue**

WHEREAS, as a financial control measure, Mid-Columbia Fire and Rescue, hereinafter referred to as “Fire District”, requires two signers on each check draft for payment authorization; and

WHEREAS, for reasons of efficiency, it is the practice of the Fire District to appoint each Board member and the Fire Chief as authorized as signers on the Fire District’s checking account; and

WHEREAS, as a result of resignation, Board Director Mike Erland will be removed as a check signer from the districts checking account and newly appointed Board Director Corey Case will be added; and

WHEREAS, the Fire District must maintain check signers on the Fire District’s checking account for the purpose of effectively conducting its financial affairs; and

WHEREAS, the Board of Directors of Mid-Columbia Fire & Rescue has determined it is reasonable and prudent for the Fire District to establish check signers for the Fire District’s checking account with First Interstate Bank.

NOW THEREFORE, BE IT HEREBY RESOLVED, to authorize the Fire Chief to take the following action:

1. To appoint Director Corey Case to the Fire District’s checking account and establish him as an authorized check signer for Mid-Columbia Fire and Rescue, and to remove previous Director Mike Erland from the Fire Districts checking account.

Ayes: _____

Nayes: _____

APPROVED AND ADOPTED by the Board of Directors on this 26th day of January 2026.

APPROVED:

Presiding Officer

ATTEST:

Secretary

Approved as to form:

Andrew J. Myers
Attorney for Mid-Columbia Fire and Rescue

MCFR INFORMATION SHEET

DATE: January 26th, 2026

TO: Fire District Board of Directors

FROM: David Jensen, Fire Chief

ISSUE: Budget Process

SYNOPSIS: Appointment of Budget Officer for the upcoming budget process for FY 2026-27.

BACKGROUND: Local budget law requires that the Board of Directors appoint a Budget Officer for the FY 2026-27 budget process. The responsibility of the Budget Officer, with the assistance of Staff, is to prepare a proposed budget for the upcoming fiscal year. The Budget Officer will present the proposed budget to the budget committee for approval. The approved budget will then be forwarded to the Fire District Board. The adopted budget will then be submitted to the County Assessor to complete the budget cycle. Through budget policy, the Fire District will then have the spending authority to operate for FY 2026-27.

BUDGET IMPLICATION: None

RECOMMENDATION/ACTION: Motion to appoint Fire Chief David Jensen as Budget Officer for FY 2026-27.

MCFR INFORMATION SHEET

DATE: January 26th, 2025

TO: Fire District Board of Directors

FROM: Joe Talamantez, Business Services Manager

ISSUE: Budget Process

SYNOPSIS: Adoption of a budget calendar for FY 2026-27.

BACKGROUND: Local budget law requires that the Board of Directors adopt a Budget calendar for the FY 2026-27 budget process. The budget calendar for FY 2026-27 has been prepared for your review and adoption (Exhibit "A").

BUDGET IMPLICATION: None

RECOMMENDATION/ACTION: Motion to adopt the budget calendar for FY 2026-27 as proposed.

Exhibit A

Mid-Columbia Fire and Rescue

2026-27 Budget Calendar

January 26th, 2026	Appoint Budget Officer
January 2026 – March 2026	Commence Preparation of Proposed Budget
April 28, 2026	Publish Notice of Budget Committee Meeting (Chronicle & MCFR Website)
May 19, 2026	Budget Committee Meets to Consider and Approve Proposed Budget
May 19 – May 30, 2026	Budget Committee Meets if Necessary
June 2, 2026	Publish Notice of Hearing and Summary
June 15, 2026	Hold Budget Hearing
June 15, 2026	Adopt Budget, Make Appropriations
July 15, 2026	Submit Budget to County Assessor

BUDGET COMMITTEE

TERM

John Willer	2024-25, 2025-26, 2026-27
Jared Sawyer	2025-26, 2026-27, 2027-28
Michael Hamilton	2024-25, 2025-26, 2026-27
Kiel Nairns	2025-26, 2026-27, 2027-28
Tom Ashmore	2025-26, 2026-27, 2027-28

BOARD OF DIRECTORS

TERM

Diana Bailey	2023-2027
Walter Denstedt	2023-2027
Dick Schaffeld	2023-2027
Chris Schanno	2025-2029
Corey Case	2025-2027

MCFR INFORMATION SHEET

DATE: January 16, 2026

TO: Fire District Board of Directors

FROM: David Jensen, Fire Chief

ISSUE: Surplus Property

SYNOPSIS: The Fire District desires to declare certain items noted on the attached list as surplus property.

BACKGROUND: The Fire District has accumulated property awaiting surplus. Property of this nature is taken out of service and placed into storage for one of the following reasons:

1. The property/equipment has exceeded its life expectancy and/or is no longer of use to the Fire District.
2. The property/equipment has failed a required test and/or has been damaged beyond repair.
3. The property/equipment is too expensive to maintain.

Once approved for surplus, the property will be discarded, sold or donated in accordance with Board Policy Chapter 6, Section 6.1 (B) "Disposal of Surplus Property".

BUDGET IMPLICATION: None

RECOMMENDATION/ACTION: Motion to declare items noted on Exhibit "A".

EXHIBIT "A"

ITEM	MODEL #	SERIAL #	INV #	DISPOSITION
Bolt and Bin rotisserie	N/A	N/A	N/A	No longer needed
Water can	Amerex 2.5 gal	N/A	N/A	This type no Longer used.
Adze (3)	Hoe	N/A	N/A	This type no Longer used
Air Chisel	Unknown	N/A	N/A	This type no Longer used
Halligan	N/A	N/A	N/A	This type no Longer used
Milwaukee Sawzall				Exceeds life expectancy and no longer used
Lifepack defibrillator	1000	37028929	320371500023	Exceeds life expectancy and no parts availability
Lifepack defibrillator	1000	37094580	320371500021	Exceeds life expectancy and no parts availability
Lifepack defibrillator	500		11460	Exceeds life expectancy and no parts availability
Lifepack defibrillator	500		11459	Exceeds life expectancy and no parts availability