



Board Meeting Agenda

May 18, 2026

5:30 p.m.

Mid-Columbia Fire and Rescue Station 1
1400 West 8th Street, The Dalles, Oregon

- 1) **Call Meeting to Order**
- 2) **Pledge of Allegiance**
- 3) **Roll Call**
- 4) **Agenda Changes**
- 5) **Minutes**
 - a) Review of Minutes – Monday, April 20, 2026, Board Meeting
- 6) **Public Comment**
 - a) During this portion of the meeting, a citizen may speak on any subject upon being recognized by the Board President. The citizens must state their name, address, and their discussion topic for the minutes. Five minutes per person will be allowed. If a response by the District is requested, the speaker will be referred to the Fire Chief for further action. At the discretion of the Board President, the issue may appear on a future meeting agenda for Fire District consideration.
 - b) The public may observe and/or listen to the meeting virtually by using the link:
Microsoft Teams meeting
Join: <https://teams.microsoft.com/meet/299212176818339?p=Y1VKAkbVQ5qexQCYbd>
Meeting ID: 299 212 176 818 339
Passcode: 29DJ2Dg9
- 7) **Financial Reports**
 - a) Balance Sheets/Combined Cash Accounts
 - b) Ambulance Service Financial Report
- 8) **Committee Reports**
 - a) Urban Renewal Report – (Walt Denstedt, Board Director)
- 9) **Fire Chief's Report- (David Jensen, Fire Chief)**
- 10) **Correspondence**
- 11) **Old Business**
- 12) **New Business**
 - a) **Resolution 2026-02 Consideration of contract with BIA**
- 13) **Good of The Order**
- 14) **Adjournment**

OUR MISSION:

"We are committed to providing professional emergency and non-emergency services to minimize suffering, protect life, environment and property."

Upon request, auxiliary aids and/or special services will be provided. To request services, please contact us at 541-296-9445 or through Oregon Relay 1-800-735-2900 at least 48 hours in advance.



MINUTES

Mid-Columbia Fire and Rescue
Board of Directors Meeting
In Person / Virtually Held
1400 West 8th Street, The Dalles, OR 97058
April 20, 2026

1. CALL MEETING TO ORDER

President Bailey called the Mid-Columbia Fire & Rescue meeting to order at 5:34p.m.

2. PLEDGE OF ALLEGIANCE

President Bailey led the Pledge of Allegiance.

3. ROLL CALL

Directors Present: Diana Bailey, Dick Schaffeld, Chris Schanno, Corey Case, and Walter Denstedt.

Staff Present: Fire Chief David Jensen, Division Chief Josh Beckner, Division Chief Adam Cole, Division Chief Chris Grant, Business Services Manager Joe Talamantez, and Office Manager Stephanie Ziegler.

Others Present: Legal Counsel Andrew Myers.

4. AGENDA CHANGES

None.

5. MINUTES

- a. Minutes from March 16, 2026, Board meeting stand approved as written.

6. PUBLIC COMMENT

There was no one online or in person.

7. FINANCIAL REPORTS

- a. Balance Sheets/Combined Cash Accounts – Chief Jensen spoke about the general fund revenue. He stated that the \$1.7 million that was budgeted for Ambulance Service revenue was because the GEMT revenue was in other lines and when it was budgeted it was a higher projection than was anticipated. He stated that we do not anticipate hitting that amount but stated that the GEMT revenue should come in at over \$500,000 because OHA is making up for past years. He stated if we stay on track we should hit the \$1.6 million mark. Chief Jensen advised that we are looking good overall on our revenue side, which is a good thing because there are expensive things coming up next year that we can't do much about. They are not discretionary. President Bailey asked if we had received any more GEMT revenue since the financial report was put together. Chief Jensen stated that yes absolutely we had received more. Chief Jensen also stated that he had been speaking with Oregon GEMT and that they do expect a full year of CCO coming this year. He stated that we



should anticipate one more payment from Oregon GEMT. He will let the board know if we do receive another payment.

- b. Ambulance Service Financial Report – Chief Jensen stated that ambulance revenue is coming in good. He stated that March came in higher than it normally does, which means there were more medical calls.

8. COMMITTEE REPORTS

- a. Urban Renewal Report – There were no questions asked on the written report Director Denstedt submitted.

9. FIRE CHIEF'S REPORT

- a. Chief Jensen's Report – Report provided. Chief Jensen gave highlights to the items he included in his report. He advised that they had an Advisory Committee meeting and he wanted to remind everyone that he represents Special District Association of Oregon and Chief Beckner represents Mid-Columbia Fire and Rescue. He also stated that Tyler Stone and Adventist Health are on the committee. He advised that this was their first meeting and it was just over definitions of different things and there were some contentions about the definitions. He stated that the interfacility transfer piece is a topic statewide, however no one seems interested in being involved in interfacility transfers. He stated both on the district levels and private ambulances there is not a lot that wants to be outside of a contract between a hospital and the ambulance service company. He stated that the advisory committee could say what they want to happen and OHA could come back and say they don't want it to be that way. OHA has the end response. Chief Jensen also advised that he received an email today from the county advising that they are actively working with MCFR on the interfacility transfer process. He thought that was good news because they are acknowledging that they are trying to work with us not against us. The last time the committee met and approved a plan and was sent to OHA was in 2024. Chief Jensen stated that he learned through the Advisory Committee meeting was that the plan needed to be updated because it was 5 years old, however he advised that OHA states you don't have to update the plan every 5 years, but OHA has to review the plan every 5 years. The plan does not need to be updated unless there is a need for an update. He advised our current plan was put in place in 2020 and is one of the most current plan in Oregon.

CAD System, Chief Jensen spoke about the CAD system, advising that there was a switch in project managers which has pushed the go-live time frame back. He stated we had several agreements that were going to expire and we were not going to renew but now we may have to renew or maybe pay month to month depending on the vendors. Director Case asked about the go-live if that means we are done with the old CAD or if that means both programs run at the same time. Chief Jensen stated that both programs are running at the same time now and that the current CAD system will continue to operate because it is all hosted on servers.



Budget is in full swing and will release the budget to everyone on May 10th. Which is what the notice to the paper states.

Apprentice program – Chief Jensen advised that BOLI notified us that the grant was fully approved. He stated the amount requested was 800,000 and BOLI gave us \$1.25 million. The plan would be to recruit in October and then academy would start in January with the apprentices to go on the line in March, which is when the current apprentice program would end. President Bailey asked if BOLI if the money will be given in one lump sum. Chief Jensen stated they will give half in October and the other half in January.

Urban Search and Rescue – Chief Jensen advised that we have been in talks with the city about collaborating with the city on joint training. Will hold a trench rescue structural collapse training in June this year. The city will take part and will dig the ditches for us and we will be hiring someone to come train to the NFPA level.

- b. Chief Beckner's Report – Report provided. Chief Jensen spoke about the facility maintenance project for out in front of the station. He stated we are working with Master Gardeners and Oregon State Extension Services to make the front of the station a fire wise landscape with tags on the plants stating they are fire safe for around people's homes.

Chief Jensen added that Chief Beckner is now on the Area Trauma Advisory Board Committee which is a regional committee and he is now the chair of the committee.

- c. Chief Grant's Report – Report provided. Chief Jensen advised that Chief Grant is one of our paramount players in our region both in Oregon and Washington on Team Teaching. He went to 10 elementary schools this year and saw over 900 kids which includes the elementary school in White Salmon.
- d. Chief Cole's Report – Report provided. Some of the apprentices are entering into the Paramedic program.

10. CORRESPONDENCE

- a. Thank you card from a pre-school group that came through the station.

11. OLD BUSINESS

None.

12. NEW BUSINESS

- a. Electronic Payments follow up – Chief Jensen gave a brief history on the process of electronic payments. Chief Jensen handed out a draft copy of the revised policy with the changes about electronic payments. Director Case stated the policy looked good, just need to change Finance Director. There were no other comments.
- b. Interfund Transfers FY25/26. Chief Jensen explained the interfund transfers stating we typically do the transfers one time a year right at the end of the year. He explained while working on the budget this year we forecast what the beginning fund balance would be in two years from now. He stated that one of the vulnerabilities is health insurance, it will be going up by 20% and workers comp will be going up by



\$60,000 next year. Chief Jensen stated the whole class code from Firefighters will be going up. He stated we could get a credit, but it will depend on how accurately we predict what our personnel costs will be. Chief Jensen went on to explain the ending fund balance is usually to compensate for what is being spent from July to November which is when we receive tax dollars. He stated he isn't worried about the ending fund balance this year or next because of the savings on the new ambulances which was significant. He stated with the savings on the ambulances the reserve fund transfer is being reduced for the apparatus fund. We are in a healthy spot with the apparatus reserve fund. He stated there will be more discussion on the interfund transfers during the budget meeting. He also explained that he spoke with our auditor and there is no need for a motion because we aren't spending up to the fund balance and we're not requesting to spend over the fund. Director Case stated the question he had had been answered, stating that in our Capital Outlay we are budgeting for inflation which he was happy to hear we were doing. There were no other questions.

13. EXECUTIVE SESSION

- a. Adjourned to Executive Session in accordance with ORS 192.660(2)(e) To conduct deliberations with persons designated by the governing body to negotiate real property transactions. President Bailey adjourned to executive session at 18:05p.m.

Re-joined regular board meeting at 18:45p.m.

14. GOOD OF THE ORDER

Chief Jensen advised that Jeff Griffin from SDAO can come out at our August board meeting.

15. ADJOURNMENT

President Bailey adjourned the meeting at 18:46p.m.

Board President

Secretary/Treasurer

MID-COLUMBIA FIRE & RESCUE
 COMBINED CASH INVESTMENT
 APRIL 30, 2026

GENERAL FUND

COMBINED CASH ACCOUNTS

01-0-1009-00	LGIP	6,613,843.16
01-0-1020-00	PAYPAL BURN PERMIT ACCOUNT	80.08
01-0-1025-00	COLUMBIA BANK PAYPAL ACCOUNT	.00
01-0-1030-00	CHECKING ACCOUNT	.00
01-0-1031-00	CHECKING ACCOUNT	137,804.49
01-0-1040-00	PETTY CASH	125.00
01-0-1075-00	AR CASH CLEARING	.00
	TOTAL COMBINED CASH	<u>6,751,852.73</u>
	TOTAL UNALLOCATED CASH	<u><u>6,751,852.73</u></u>

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	4,510,334.85
20	ALLOCATION TO FF EQUIPMENT & SU	239,397.42
25	ALLOCATION TO FIREMED	80,589.18
30	ALLOCATION TO STACKER BUTTE	70,579.73
35	ALLOCATION TO DEBT SERVICE	445,930.30
40	ALLOCATION TO TECHNICAL RESCUE	49,921.64
45	ALLOCATION TO CAPITAL PROJECT	.00
50	ALLOCATION TO EQUIPMENT RESER	777,012.97
51	ALLOCATION TO BUILDING RESERVE	305,578.06
52	ALLOCATION TO TRAINING RESERVE	203,478.32
53	ALLOCATION TO RETIREMENT LIABILI	69,030.26
55	ALLOCATION TO BOND PRINCIPAL RE	.00
	TOTAL ALLOCATIONS TO OTHER FUN	<u>6,751,852.73</u>
	ALLOCATION FROM COMBINED CASH	<u>(6,751,852.73)</u>
	ZERO PROOF IF ALLOCATIONS BALA	<u><u>.00</u></u>

MID-COLUMBIA FIRE & RESCUE

BALANCE SHEET

APRIL 30, 2026

GENERAL FUND

ASSETS

10-0-1000-00	CASH ALLOCATION	4,510,334.85	
10-0-1015-00	PETTY CASH	.00	
10-0-1049-00	AMBULANCE	.00	
10-0-1050-00	AMBULANCE A/R	.00	
10-0-1055-00	AMB BILLING SERVICE A/ R	.00	
10-0-1065-00	A/R AMBULANCE HOLDING	.00	
10-0-1069-00	BAD DEBT ALLOWANCE	.00	
10-0-1080-00	A/R TAXES - GENERAL FUND	.00	
10-0-1085-00	OTHER RECEIVABLES - GF	.00	
10-0-1090-00	GRANT RECEIVABLE	.00	
10-0-1200-00	MISCELLANEOUS A/R	.00	
10-0-1250-00	AR BILLINGS	.00	
10-0-1499-00	UNDEPOSITED FUNDS	.00	
10-0-1510-00	MACHINERY AND EQUIPMENT	4,163,122.84	
10-0-1520-00	BUILDINGS AND STRUCTURES	3,514,225.18	
10-0-1530-00	LAND AND IMPROVEMENTS	71,508.00	
10-0-1600-00	AMOUNT PROV - LTD AERIAL	.00	
10-0-1601-00	AMOUNT PROV - LTD BONDS	.00	
10-0-1602-00	AMOUNT PROV LTD - COPIER	.00	
10-0-1603-00	AMOUNT PROV - LTD LAPTOPS	.00	
10-0-1605-00	AMOUNT PROV - 2005 BONDS	.00	
10-0-1700-00	PREPAID EXPENSES	.00	
	TOTAL ASSETS		12,259,190.87

LIABILITIES AND EQUITY

MID-COLUMBIA FIRE & RESCUE

BALANCE SHEET

APRIL 30, 2026

GENERAL FUND

LIABILITIES

10-0-2010-00	GENERAL FUND A/P	(19,280.02)
10-0-2010-02	AMBULANCE BILLING PAYABLE		.00
10-0-2011-00	LIFE FLIGHT A/P		.00
10-0-2012-00	RETAINAGE PAYABLE		.00
10-0-2015-00	ACCRUED COMP ABSENCE		.00
10-0-2015-01	ACCRUED WAGES		.00
10-0-2023-00	SHORT TERM HOLDING ACCOUNT		.00
10-0-2060-00	DEF REVENUE		.00
10-0-2065-00	OFFSET BEGINNING BALANCE	(15,608,287.91)
10-0-2100-00	BONDS PAYABLE LT		.00
10-0-2105-00	PAYROLL LIABILITIES		.00
10-0-2106-00	CHILD SUPPORT PAYABLE	(2,955.10)
10-0-2107-00	GARNISHMENTS PAYABLE		.00
10-0-2110-00	UNION HOUSE FUND		447.00
10-0-2111-00	ADMINISTRATION HOUSE FUND		.00
10-0-2115-00	HOLIDAY BANK		.00
10-0-2120-00	SHORT TERM DISABILITY		.00
10-0-2121-00	CANCER FUND		.00
10-0-2121-01	AFLAC ACCIDENT INSURANCE		.00
10-0-2121-02	AFLAC SHORT TERM DISABILITY		.00
10-0-2122-00	ADULT/FAMILY SERVICES		.00
10-0-2123-00	CELL PHONE		.00
10-0-2124-00	MEDICAL INSURANCE		4,548.21
10-0-2124-01	DEPENDENT CARE		.00
10-0-2124-02	UNREIMBURSED MED EXPENSES		2,364.00
10-0-2124-03	PEHP PAYABLE		.00
10-0-2125-00	PAYROLL ASSET		.00
10-0-2125-01	THE DALLES COUNTRY CLUB		.00
10-0-2126-00	OTFCU		.00
10-0-2126-01	CRBC		.00
10-0-2127-00	STANDARD RETIREMENT		.00
10-0-2127-01	TRANSAMERICA		.00
10-0-2127-02	EMPLOYEE RETIREMENT		.00
10-0-2127-03	NATIONWIDE RETIREMENT		.00
10-0-2127-04	UNITED MISSOURI BANK		.00
10-0-2127-05	FIDELITY		.00
10-0-2128-00	AMERICAN FUNDS		.00
10-0-2128-01	SAFECO/SYMETRA		.00
10-0-2128-04	NW MUTUAL DEFERRED COMP		.00
10-0-2128-05	OLIVER CAPITAL DEFERRED COMP		1,048.96
10-0-2129-00	LIFE INSURANCE		.00
10-0-2130-00	UNION DUES		975.00
10-0-2130-01	ADDITIONAL UNION DUES		.00
10-0-2131-00	FLEX-TRAN LOAN		.00
10-0-2140-00	PERS POLICE/FIRE UNITS		107.28
10-0-2160-00	WORKERS' COMP		1,658.26
10-0-2200-00	FEDERAL W/H TAXES PAYABLE	(120,805.38)
10-0-2210-00	MEDICARE TAXES PAYABLE		42,416.19
10-0-2220-00	STATE W/H TAXES PAYABLE	(24,123.90)
10-0-2221-00	HOLIDAY ACCRUALS		.00
10-0-2222-00	EMPLOYEE DRAWS		.00
10-0-2223-00	STATE OTT TAXES PAYABLE		783.69
10-0-2224-00	OREGON PAID LEAVE PAYABLE		8,824.41
10-0-2249-00	CAPITAL LEASES A/P		.00
10-0-2250-00	CAPITAL LEASES PAYABLE LT		.00

MID-COLUMBIA FIRE & RESCUE

BALANCE SHEET

APRIL 30, 2026

GENERAL FUND

10-0-2251-00	AERIAL LEASE LT DEBT		.00
10-0-2252-00	AERIAL LEASE LT		.00
10-0-2253-00	COPIER LEASE LT		.00
10-0-2254-00	LAPTOP LEASE LT		.00
10-0-2255-00	LOAN REPAYMENT		.00
10-0-2256-00	2005 BONDS PAYABLE LT		.00
10-0-2300-00	457 CLEARING		.00
			<hr/>
	TOTAL LIABILITIES		(15,712,279.31)
	<u>FUND EQUITY</u>		
10-0-3300-00	FIXED ASSETS		.00
10-0-3381-00	INVESTMENT IN FIXED ASSETS		.00
10-0-3500-00	FUND BALANCES		.00
10-0-3551-00	PPA		.00
10-0-3552-00	GENERAL FUND	15,715,583.15	
10-0-3570-00	CAPITAL ASSETS	7,748,856.02	
10-0-3570-01	RESTATED MODIFIED CASH		.00
10-0-3900-00	RETAINED EARNINGS		.00
10-0-3999-99	UNAPPROPRIATED FUND BALANCE		.00
	REVENUE OVER EXPENDITURES - YTD	4,507,031.01	
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	BALANCE - CURRENT DATE	27,971,470.18	
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	TOTAL FUND EQUITY		27,971,470.18
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	TOTAL LIABILITIES AND EQUITY		12,259,190.87
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MID-COLUMBIA FIRE & RESCUE
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
10-0-4300-00 BEGINNING FUND BALANCE	.00	3,977,478.17	3,632,525.00	(344,953.17)	109.5
10-0-4990-00 TAXES - PRIOR YEAR	4,271.13	89,419.77	130,000.00	40,580.23	68.8
10-0-4991-00 GF-INTEREST EARNED	15,874.11	145,846.84	120,000.00	(25,846.84)	121.5
10-0-4997-00 TAXES - CURRENT YEAR	18,300.80	4,575,853.56	4,360,000.00	(215,853.56)	105.0
10-0-4998-00 AMBULANCE REVENUE	179,574.73	1,329,943.03	1,700,000.00	370,056.97	78.2
10-0-4998-01 FIRE PROTECTION AGREEMENTS	.00	7,235.05	10,000.00	2,764.95	72.4
10-0-4998-04 GEMT AMBULANCE REVENUE	2,618.00	229,033.25	500,200.00	271,166.75	45.8
10-0-4998-07 TRANSFER FROM FIREMED	.00	.00	5,000.00	5,000.00	.0
10-0-4999-00 GF-MISC REVENUE	108.73	352,354.17	139,000.00	(213,354.17)	253.5
TOTAL REVENUE	220,747.50	10,707,163.84	10,596,725.00	(110,438.84)	101.0

MID-COLUMBIA FIRE & RESCUE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTU	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT
<u>ADMIN - PERSONAL SERVICES</u>					
10-1-6401-00	14,647.97	146,479.70	175,776.00	29,296.30	83.3
10-1-6402-03	38,593.08	382,918.07	461,165.00	78,246.93	83.0
10-1-6403-07	6,427.91	63,666.92	72,882.00	9,215.08	87.4
10-1-6403-09	9,732.28	93,514.55	123,344.00	29,829.45	75.8
10-1-6407-01	.00	1,795.82	7,402.00	5,606.18	24.3
10-1-6414-01	.00	1,845.05	.00	1,845.05-	.0
10-1-6421-02	16,412.53	145,939.51	181,502.00	35,562.49	80.4
10-1-6421-03	3,212.86	12,433.26	16,664.00	4,230.74	74.6
10-1-6422-01	18.94	1,342.63	5,000.00	3,657.37	26.9
10-1-6423-01	.00	1,071.56	3,300.00	2,228.44	32.5
10-1-6424-01	13,411.85	98,998.02	160,084.00	61,085.98	61.8
10-1-6424-04	.00	910.00	4,500.00	3,590.00	20.2
10-1-6426-01	352.14	3,440.16	7,000.00	3,559.84	49.2
10-1-6430-01	270.74	2,420.72	3,333.00	912.28	72.6
10-1-6430-02	1,000.03	8,312.29	12,498.00	4,185.71	66.5
10-1-6430-03	3,804.88	38,310.51	41,659.00	3,348.49	92.0
TOTAL ADMIN - PERSONAL SERVICES	107,885.21	1,003,398.77	1,276,109.00	272,710.23	78.6
<u>PUBLIC SAFETY - PERSONAL SRVCS</u>					
10-2-6403-02	32,121.93	295,529.45	374,000.00	78,470.55	79.0
10-2-6404-00	46,341.99	531,796.80	670,000.00	138,203.20	79.4
10-2-6405-01	140,632.92	1,449,650.56	1,932,500.00	482,849.44	75.0
10-2-6405-02	669.44	43,557.66	139,500.00	95,942.34	31.2
10-2-6406-00	73.70	14,658.10	20,750.00	6,091.90	70.6
10-2-6407-00	1,444.07	18,016.96	33,558.00	15,541.04	53.7
10-2-6414-00	4,282.48	36,642.65	74,068.00	37,425.35	49.5
10-2-6415-00	4,769.56	32,962.64	96,075.00	63,112.36	34.3
10-2-6416-01	1,748.38	81,006.82	57,676.00	23,330.82-	140.5
10-2-6416-02	10,460.79	80,675.56	70,000.00	10,675.56-	115.3
10-2-6416-04	.00	18,705.11	33,640.00	14,934.89	55.6
10-2-6416-05	642.82	24,103.89	74,191.00	50,087.11	32.5
10-2-6416-06	2,491.34	17,406.40	50,000.00	32,593.60	34.8
10-2-6416-07	.00	5,820.50	14,000.00	8,179.50	41.6
10-2-6417-00	6,938.69	75,818.26	80,450.00	4,631.74	94.2
10-2-6421-00	63,244.06	526,360.45	561,580.00	35,219.55	93.7
10-2-6421-01	16,613.03	83,153.99	119,500.00	36,346.01	69.6
10-2-6422-00	22.35	128,388.66	117,000.00	11,388.66-	109.7
10-2-6423-00	.00	14,466.04	17,788.00	3,321.96	81.3
10-2-6424-00	60,374.45	542,938.20	698,367.00	155,428.80	77.7
10-2-6424-03	1,711.99	21,762.99	43,980.00	22,217.01	49.5
10-2-6426-00	1,626.73	16,700.76	26,200.00	9,499.24	63.7
10-2-6430-00	3,569.63	39,490.06	54,025.00	14,534.94	73.1
10-2-6430-01	6,552.03	78,724.44	77,000.00	1,724.44-	102.2
10-2-6430-02	892.51	9,860.11	14,665.00	4,804.89	67.2
10-2-6531-00	.00	7,009.51	10,000.00	2,990.49	70.1
TOTAL PUBLIC SAFETY - PERSONAL SRVCS	407,224.89	4,195,206.57	5,460,513.00	1,265,306.43	76.8

MID-COLUMBIA FIRE & RESCUE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

	PERIOD ACTU	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT
<u>PUBLIC SAFETY - MATERIALS</u>					
10-3-6434-00	.00	107,752.80	115,000.00	7,247.20	93.7
10-3-6435-00	.00	.00	6,500.00	6,500.00	.0
10-3-6436-00	.00	34,907.31	55,925.00	21,017.69	62.4
10-3-6441-00	2,246.59	42,268.00	55,640.00	13,372.00	76.0
10-3-6441-01	.00	1,042.15	2,608.00	1,565.85	40.0
10-3-6441-02	144.12	546.87	810.00	263.13	67.5
10-3-6442-00	227.17	1,555.23	2,500.00	944.77	62.2
10-3-6443-00	286.33	4,497.64	4,000.00	497.64-	112.4
10-3-6445-01	107.80	1,289.60	2,600.00	1,310.40	49.6
10-3-6446-00	6,548.16	57,236.47	65,000.00	7,763.53	88.1
10-3-6451-00	4,121.32	15,553.78	15,700.00	146.22	99.1
10-3-6453-00	4,898.24	52,866.41	45,000.00	7,866.41-	117.5
10-3-6453-01	.00	1,072.94	3,000.00	1,927.06	35.8
10-3-6454-00	.00	1,861.65	9,915.00	8,053.35	18.8
10-3-6457-02	416.88	1,405.25	3,450.00	2,044.75	40.7
10-3-6457-03	.00	2,042.29	10,980.00	8,937.71	18.6
10-3-6457-04	.00	5,831.97	11,272.00	5,440.03	51.7
10-3-6457-05	1,412.50	4,812.94	11,375.00	6,562.06	42.3
10-3-6459-00	.00	100,103.53	193,500.00	93,396.47	51.7
10-3-6461-00	.00	29,755.00	29,740.00	15.00-	100.1
10-3-6462-00	247.50	7,693.50	56,500.00	48,806.50	13.6
10-3-6462-01	15,739.15	175,252.04	181,051.00	5,798.96	96.8
10-3-6464-00	179.27	1,973.91	4,000.00	2,026.09	49.4
10-3-6465-00	807.50	9,750.95	16,000.00	6,249.05	60.9
10-3-6466-00	2,997.72	16,560.76	16,100.00	460.76-	102.9
10-3-6467-00	1,186.39	17,262.77	22,512.00	5,249.23	76.7
10-3-6468-00	294.56	2,899.04	3,700.00	800.96	78.4
10-3-6469-00	926.12	6,647.28	6,780.00	132.72	98.0
10-3-6477-00	.00	.00	880.00	880.00	.0
10-3-6479-00	.00	1,561.10	1,775.00	213.90	88.0
10-3-6480-00	5,000.00	24,500.00	24,500.00	.00	100.0
10-3-6481-00	420.00	6,279.00	7,000.00	721.00	89.7
10-3-6482-00	4,889.74	76,668.87	73,000.00	3,668.87-	105.0
10-3-6482-01	.00	2,174.96	2,525.00	350.04	86.1
10-3-6483-00	.00	1,422.55	1,500.00	77.45	94.8
10-3-6485-00	643.87	4,049.33	14,200.00	10,150.67	28.5
10-3-6485-01	1,781.95	12,812.15	26,614.00	13,801.85	48.1
10-3-6486-00	.00	2,368.03	14,940.00	12,571.97	15.9
10-3-6486-01	1,247.25	6,093.22	27,150.00	21,056.78	22.4
10-3-6487-00	.00	5,617.98	12,275.00	6,657.02	45.8
10-3-6491-00	.00	31,695.32	239,000.00	207,304.68	13.3
10-3-6495-00	.00	4,067.99	6,900.00	2,832.01	59.0
10-3-6497-00	.00	2,693.20	2,800.00	106.80	96.2
10-3-6502-00	4,639.69	14,411.04	34,000.00	19,588.96	42.4
10-3-6503-00	.00	741.90	9,000.00	8,258.10	8.2
10-3-6507-00	3,177.26	23,367.02	42,780.00	19,412.98	54.6
10-3-6508-00	.00	1,040.00	8,800.00	7,760.00	11.8
10-3-6510-00	1,606.95	9,356.19	30,401.00	21,044.81	30.8
10-3-6510-01	1,600.07	7,193.28	7,175.00	18.28-	100.3
10-3-6511-00	350.72	2,792.70	3,800.00	1,007.30	73.5
10-3-6512-00	120.31	1,177.28	2,008.00	830.72	58.6
10-3-6513-00	331.48	2,156.50	6,300.00	4,143.50	34.2

MID-COLUMBIA FIRE & RESCUE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

GENERAL FUND

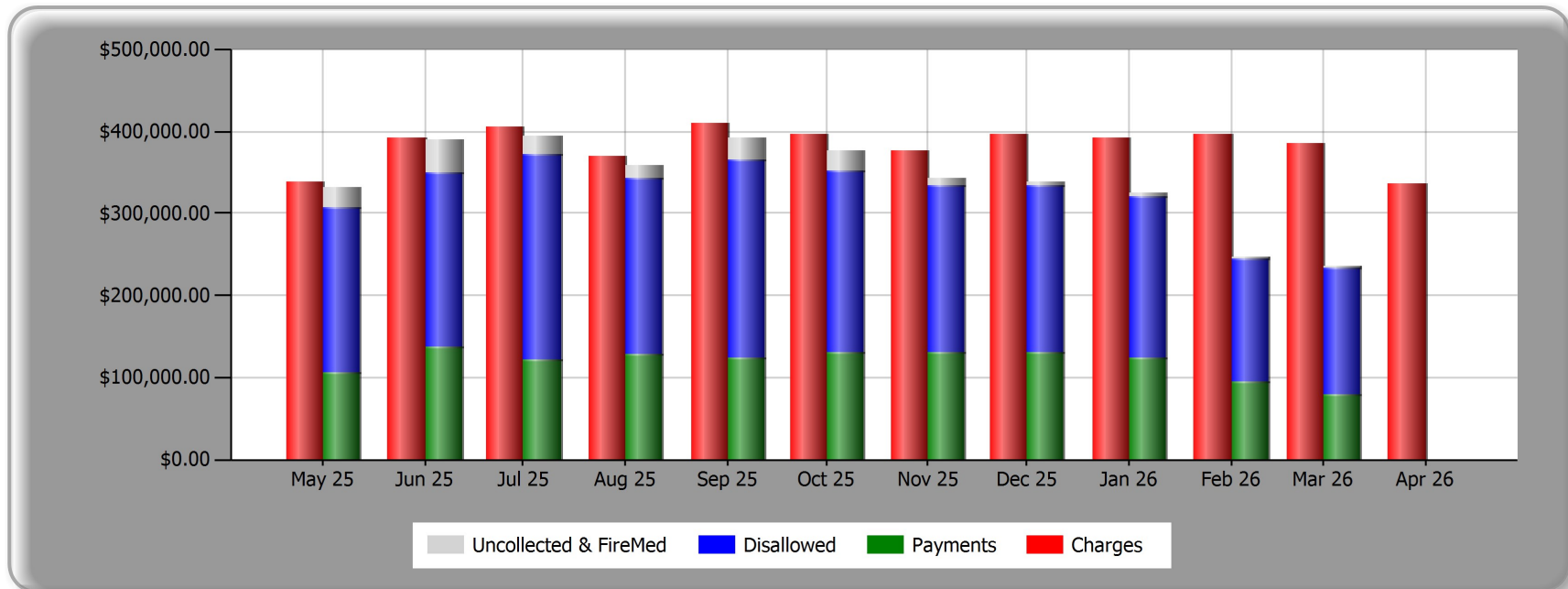
	PERIOD ACTU	YTD ACTUAL	BUDGET	UNEXPENDE	PCNT
10-3-6520-00 911 SERVICES	5,734.58	52,845.80	96,500.00	43,654.20	54.8
TOTAL PUBLIC SAFETY - MATERIALS	74,331.19	1,001,527.49	1,646,981.00	645,453.51	60.8
 <u>CAPITAL OUTLAY</u>					
10-4-6533-00 FIREFIGHTING EQUIPMENT	.00	.00	7,990.00	7,990.00	.0
10-4-6533-01 OFFICE EQUIPMENT	.00	.00	7,025.00	7,025.00	.0
10-4-6533-05 RADIO EQUIPMENT	.00	.00	5,400.00	5,400.00	.0
10-4-6533-07 PREVENTION	.00	.00	4,600.00	4,600.00	.0
TOTAL CAPITAL OUTLAY	.00	.00	25,015.00	25,015.00	.0
 <u>OTHER & TRANSFERS</u>					
10-6-7002-00 DUE TO FF EQUIP & SUPP	.00	.00	61,000.00	61,000.00	.0
10-6-7003-00 DUE TO BLDG RESERVE FUND	.00	.00	40,000.00	40,000.00	.0
10-6-7004-00 DUE TO EQUIPMENT RESERVE	.00	.00	446,000.00	446,000.00	.0
10-6-7007-00 DUE TO STACKER BUTTE	.00	.00	2,800.00	2,800.00	.0
10-6-7008-00 DUE TO TECHNICAL RESCUE	.00	.00	4,000.00	4,000.00	.0
TOTAL OTHER & TRANSFERS	.00	.00	553,800.00	553,800.00	.0
 <u>CONTINGENCY</u>					
10-7-8000-00 CONTINGENCY	.00	.00	100,000.00	100,000.00	.0
TOTAL CONTINGENCY	.00	.00	100,000.00	100,000.00	.0
 <u>UNAPPROPRIATED FUND BALANCE</u>					
10-8-8600-00 UNAPPROPRIATED ENDING FUND BAL	.00	.00	1,534,307.00	1,534,307.00	.0
TOTAL UNAPPROPRIATED FUND BALANCE	.00	.00	1,534,307.00	1,534,307.00	.0
 TOTAL FUND EXPENDITURES	 589,441.29	 6,200,132.83	 10,596,725.00	 4,396,592.17	 58.5
 NET REVENUE OVER EXPENDITURES	 (368,693.79)	 4,507,031.01	 .00	 4,507,031.01-	 .0

**Mid-Columbia Fire & Rescue
ANNUAL COLLECTION STATISTICS**

Company	Mid-Columbia Fire & Rescue
Date Of Service	5/1/2025
Date Of Service	4/30/2026
Invoices	0

Month	Tickets	Charges	Payments	%	FireMed	%	Disallowed	%	Uncollected	%	Pending	%
May 25	187	339,175.14	-105,606.41	31 %	-682.01	0 %	-201,807.22	59 %	-25,272.08	7 %	5,807.42	2 %
Jun 25	205	393,683.53	-138,565.21	35 %	-2,267.35	1 %	-212,063.58	54 %	-38,406.73	10 %	2,380.66	1 %
Jul 25	214	405,717.16	-122,514.44	30 %	-5,454.96	1 %	-250,313.21	62 %	-16,598.09	4 %	10,836.46	3 %
Aug 25	187	369,977.82	-128,666.52	35 %	-2,497.47	1 %	-214,237.38	58 %	-14,545.10	4 %	10,031.35	3 %
Sep 25	204	409,585.99	-124,202.46	30 %	-2,134.50	1 %	-242,303.73	59 %	-23,618.32	6 %	17,326.98	4 %
Oct 25	191	397,154.02	-132,004.59	33 %	-4,421.23	1 %	-220,465.99	56 %	-20,266.31	5 %	19,995.90	5 %
Nov 25	184	376,239.44	-130,956.45	35 %	-1,225.00	0 %	-204,166.11	54 %	-7,875.89	2 %	32,015.99	9 %
Dec 25	196	397,676.10	-131,341.56	33 %	-4,520.37	1 %	-203,264.28	51 %	-435.66	0 %	58,114.23	15 %
Jan 26	196	391,958.46	-123,492.66	32 %	-2,214.66	1 %	-198,118.71	51 %	-861.38	0 %	67,271.05	17 %
Feb 26	211	397,052.66	-94,441.27	24 %	-475.10	0 %	-152,149.90	38 %	0.00	0 %	149,986.39	38 %
Mar 26	198	386,934.12	-79,188.31	20 %	-1,072.97	0 %	-155,937.49	40 %	0.00	0 %	150,735.35	39 %
Apr 26	172	337,419.73	0.00	0 %	0.00	0 %	0.00	0 %	0.00	0 %	337,419.73	100 %
		2,345	4,602,574.17	-1,310,979.88		-26,965.62	-2,254,827.60		-147,879.56		861,921.51	

All amounts shown relate directly to each month's charges. They will not reconcile to monthly deposit reports



Fire Chief- Board Report

David Jensen, Fire Chief

April 2026

Budget Preparation Update (Proposal Published)

The FY 2026-2027 budget proposal has been published online and is available in the front office. It has also been distributed to all Budget Committee and Board members. Notice of the budget meeting was posted on our website and published in the newspaper in compliance with Oregon Budget Law.

Fire Detection Cameras

In April, Google contacted us to discuss fire prevention and fire detection cameras. Google has previously partnered with Oregon Hazards Lab at the University of Oregon on similar camera projects. Although several cameras are located throughout the region, none currently provide a view of The Dalles. ODF has a camera on Wasco Butte, but its data is not currently shareable. An OHAZ camera on Stacker Butte also has limited value because its placement blocks the view of The Dalles and much of our district.

Google has offered to install two cameras to benefit the Fire District, the Columbia Gorge, and greater Wasco County. We are working with the USFS Scenic Area and ODF to identify the best locations. We appreciate Google's support of this project.

Woodchipper Agreement with Soil and Water

We have been working with Soil and Water and Wasco County on mitigation projects in South County that help fund Wildland Firefighter positions through reimbursement under a federal grant. We have encountered some challenges related to the use of equipment intended for these projects, specifically a woodchipper purchased by Wasco County through the grant. After ongoing discussions about the agreement terms, it appears they are willing to revise the language to address our concerns. We especially appreciate Soil and Water for being such strong and cooperative partners.

Rotary Club Presentation

On April 15, I gave a presentation to The Dalles Rotary Club about the many nontraditional incidents we respond to. I discussed the frequency and impact of special rescue calls and other hazards faced by the district. The presentation was well received and helped broaden understanding of the full range of services we provide.

Ambulance Service Plan (Status Quo)

There has been no update to the Ambulance Service Area Plan to date. However, I did receive an email indicating the County is working with the Fire District and the Hospital to address interfacility transfers. I have also been told we are awaiting a proposal from the Hospital, but we have not received it yet.

We have now had our second meeting of the Oregon Health Authority Rules Advisory Committee. DC Beckner represents MCFR, and I am representing the Special Districts Association of Oregon. The discussion included elements of the plan related to interfacility transfers. Opinions continue to vary widely, and so far, the process has not provided much clarity.

Dispatch CAD (Progressing)

We continue to hold weekly meetings and progress reviews on the CAD interfaces, and progress is now being made across all components. The projected go-live date has been pushed to October 2026. This delay explains why the 911 budget line reflects only about half of the budgeted expense after 10 months of the fiscal year. Once the system is implemented, we will begin paying our agreed-upon share.

Board Report - Operations

Josh Beckner, Division Chief

April 2026

Staffing

Dual Role – 25 of 26 Positions currently filled. (1) Vacant Lieutenant Position

Single Role EMS – 1 of 2 positions currently filled.

Single Role Wildland – 3 of 4 Positions filled.

Apprentices – 5/5 Currently Filled.

Administration – 6/6 Positions filled. 4 Chiefs and 1 Office Manager and 1 Business Services Manager.

Facility Maintenance & Projects

- Working on some electrical upgrades and repairs around the various buildings.
- Vehicle Exhaust Capture System Repairs Pending – Business Changed Ownership
- Light repair and upgrade on Training Tower – Awaiting Quotes
- Station 1 Watch Office project – Awaiting revised Bid for the project
- Front Parking Area Project – Landscaping & Irrigation
- Actual Broadband Antenna installation Station 1 completed in April.

Dispatch CAD Project

- Ongoing, project completion timeline updated to October of 2026.
 - Training for the Response Software occurred in April.
 - CAD Admin Training has been complete.
 - Interface team is working on integrations now.
 - ProQA (EMD Software) goes live in July with testing of the system in June.

Operational Projects

- Working with T-Mobile on Cellular Gateway to boost radio communications, on waitlist for the demo unit.
- Capital Projects are ongoing.
- Working through an audit of Apparatus equipment and operational efficiencies across the fleet.
- Operational Guideline review and revision process underway.
- Deployment and Run Cards Review will coincide with build of the new CAD system.

EMS Program

- Working with AHCG Admin & Operations on Inter-Facility Transfers
- ASA Plan work sessions still pending
- OHA Ambulance Service Area Plan Rules Committee Meetings
- Working with OHA on various projects for reporting and data transfer.
- Working with the ATAB 6 and MCI workgroup committee on revisions to the ATAB 6 plan and revised MCI Plan.
- Ambulance #2 (2026 F450-Medix) is going into production and should be done by August 2026.

Ongoing Meetings

- Meeting with County
- Meeting with OSFM
- ODF & USFS Meetings
- Assist DC Cole with training and testing
- NWCSO Drills & Meetings
- Board of Directors Meeting
- CAD Meeting
- ATAB 6 Meeting
- MCI Sub-Committee Meetings
- Wasco County Chiefs Meetings
- Radio System Meetings and Work Sessions
- Crisis Response Meeting
- AHCG Meetings
- ProQA Meetings
- OFCA Meetings
- COOP Work Session
- Darkhorse Analytics Meetings
- QA EMS Meeting
- Assisted Care Facility – Meetings/Work sessions

Emergency Response /Staffing/ Fire Investigations

- All Calls – 0
- Motor Vehicle Accidents – 1
- Fire Response – 2
- Fire Investigation – 0
- Duty Officer – 8 days

April 2026 Statistics & Information

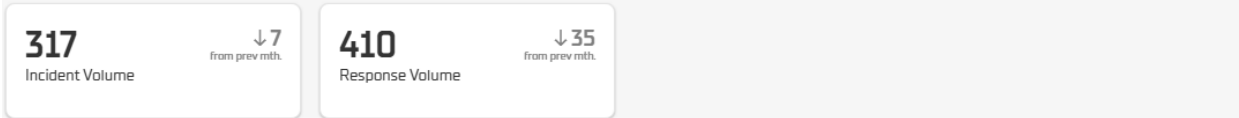
Incident Volume | Calls for Service within the Reporting Period
Response Volume | Individual Unit Responses
Dispatch | Time from Call Receipt until the Dispatch of Units
Turnout | Time from Unit Dispatch until Apparatus is Enroute
Concurrency | How Many Times Calls for Service Occurred at the Same Time

April 2026

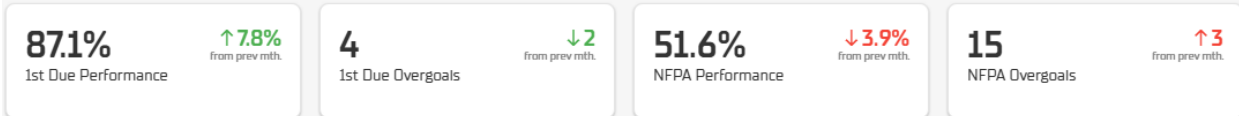
April 01 2026 - April 30 2026

D W M Q Y YTD < 1M > < 1Y >
TIME RANGE

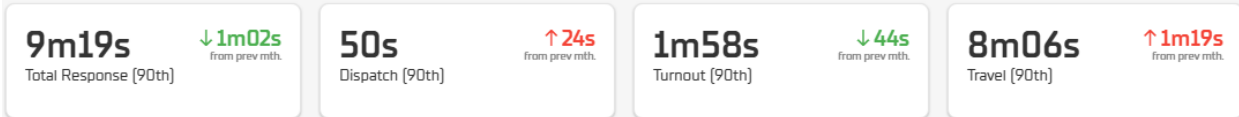
RESPONSE METRICS



RESPONSE PERFORMANCE



INTERVALS (90TH)



ERF INTERVALS (90TH)



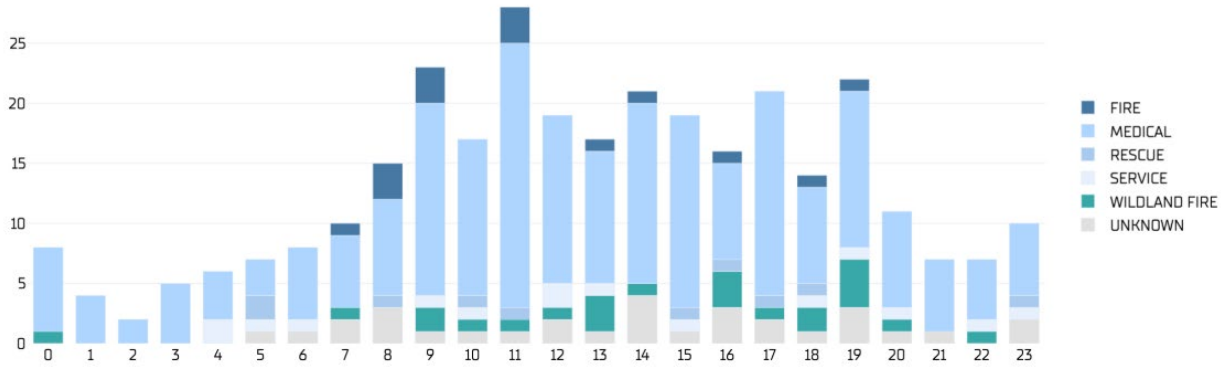
UTILIZATION



Incident Category and Volume by Hour (Chart 1) and Month (Chart 2)

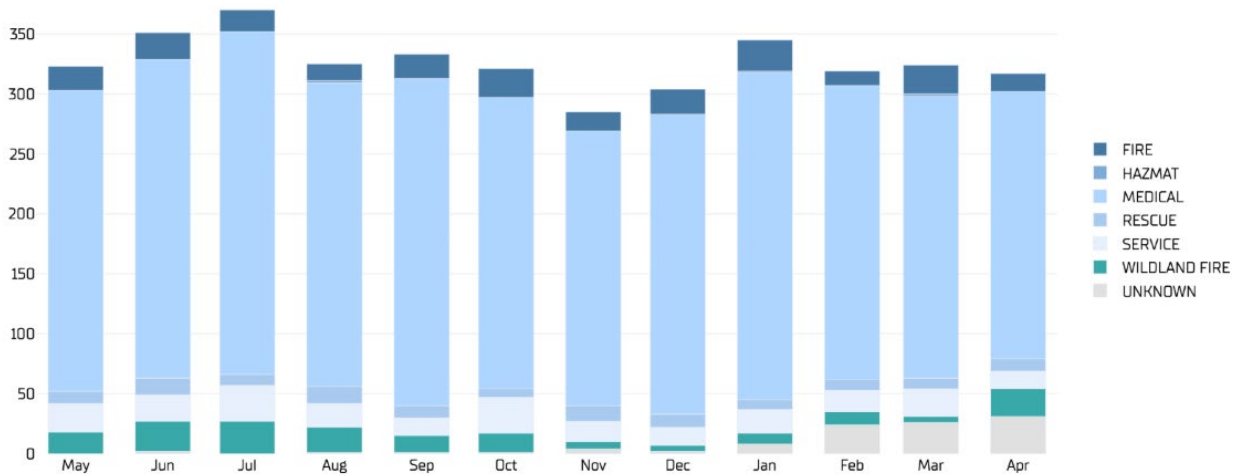
INCIDENT CATEGORY

by hour of day - April 2026



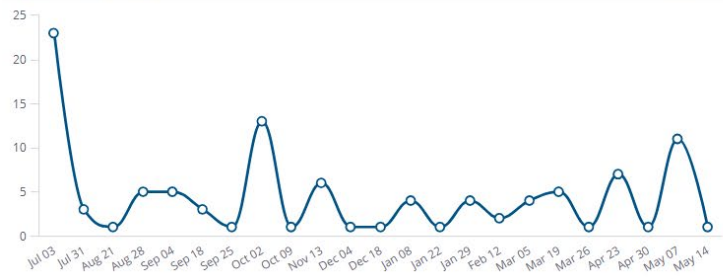
INCIDENT CATEGORY

by months - [May 2025 - Apr 2026]

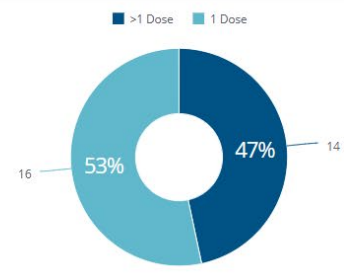


Opioid-related Encounters Over Time

Analyze It



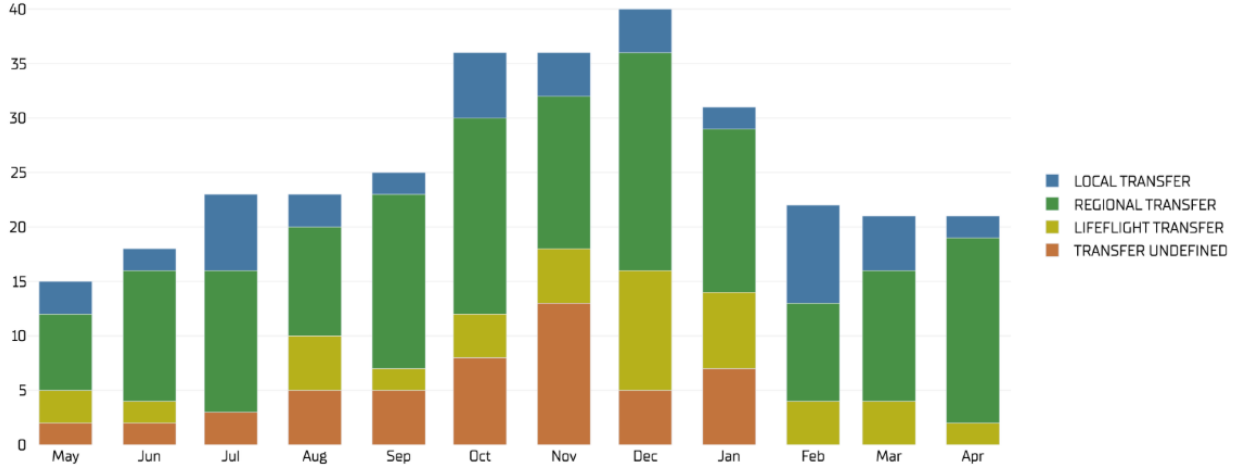
Naloxone Doses per Patient



Inter-Facility Transfers (All Non-Emergent, Emergent and Emergency Transfers)

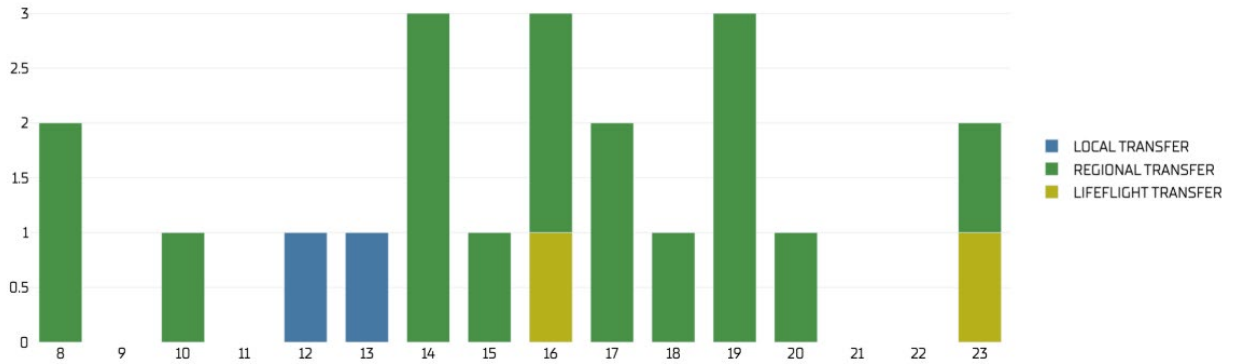
IFTS

by months - (May 2025 - Apr 2026)



IFTS

by hour of day - April 2026



Acuity (Alarm Response Level) April 2026

Alpha = Lowest Level Non-Emergent Response
Echo = Highest Critical ALS Response

DATE RANGE

2026 APR 01 - 2026 APR 30

MOST RECENT

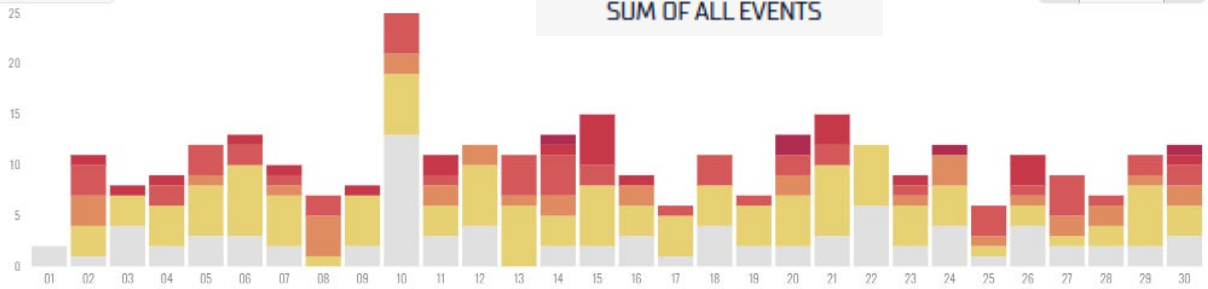
Y Q M W

BY DAYS

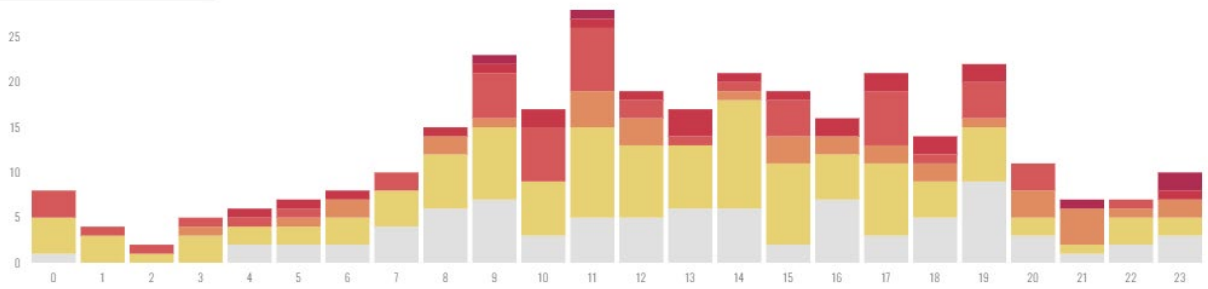
317

SUM OF ALL EVENTS

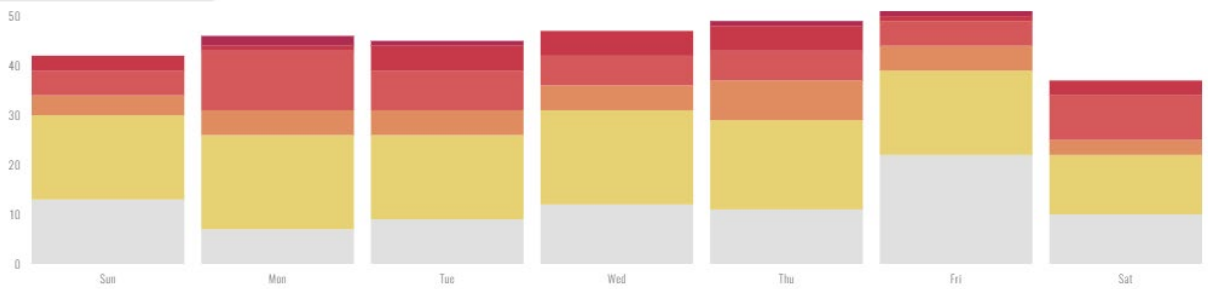
< 30 DAYS >



BY HOUR OF DAY



BY DAY OF WEEK



Acuity	
E - 5	1.6%
D - 23	7.3%
C - 51	16.1%
B - 35	11.0%
A - 119	37.5%
N/A - 84	26.5%

CAD Incident Type	
MED TRANSF-MEDICAL TRANSFER - 101	56.4%
MED REG TR-REGIONAL MED TRANSFER - 47	26.3%
MED LOC TR-LOCAL MED TRANSFER - 18	10.1%
MED LF TR-LIFELIGHT MED TRANSFER - 13	7.3%

179
SUM OF ALL EVENTS

DATE RANGE

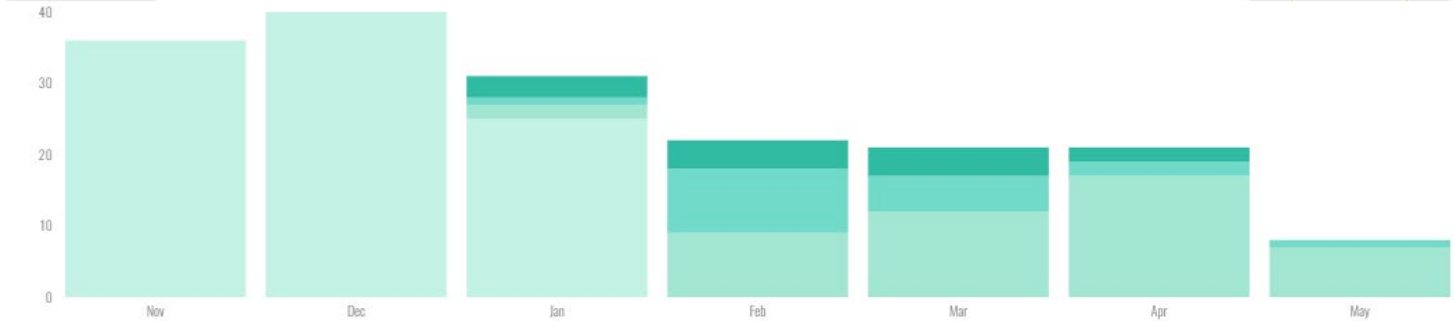
2025 NOV 01 - 2026 MAY 31

MOST RECENT

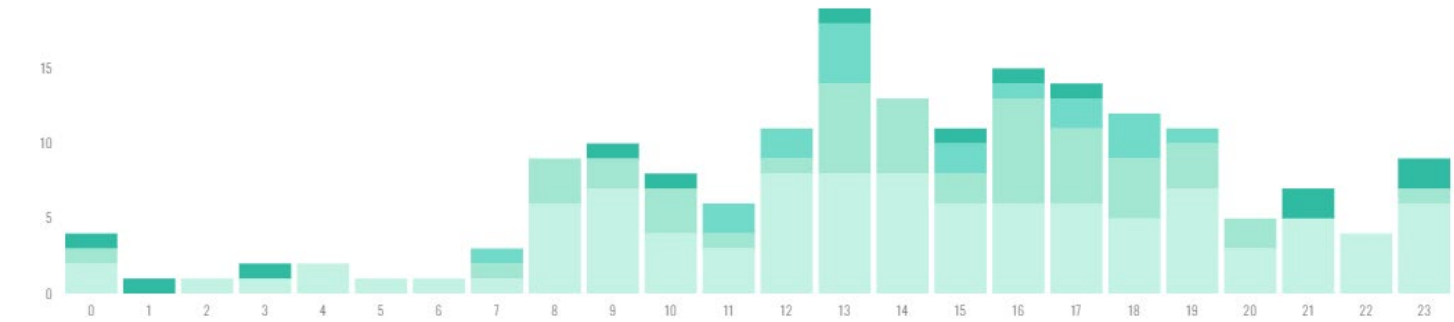
Y Q M W

BY MONTHS

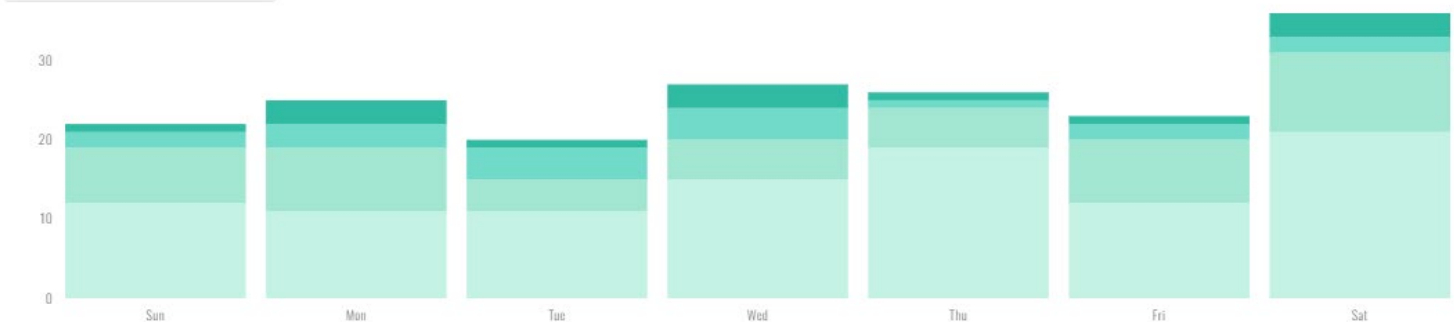
< 7 MONTHS >



BY HOUR OF DAY



BY DAY OF WEEK



Board Report - Prevention

Chris Grant, Division Chief

April 2026

April prevention activities included attending several community wildfire events to prepare for our Wildfire Safety Forum on May 21st. Team teaching took place at 2 elementary schools with a total of 110 students being educated on fire safety.

Community Risk Reduction [Prevention, Public Education, Code Enforcement]

- Site Team meetings for multiple projects in the City and County.
- Planning for 2026 Wildfire Safety Summit focused on Home Hardening and creating effective Defensible Space.
- Meet with residents in Rowena to discuss recovery efforts and Firewise.
- Get Ready Event planning meeting
- Inspected Cherry Festival Carnival Area
- Fire Alarm Inspection and sign-off Google
- Sparky and Smokey visit to Sunshine Kids preschool 40 students and teachers
- Kindness 911 citation issued to Team Rubicon and Wasco County 911 Dispatchers
- Presented at the South County Wildfire Safety Event in Maupin
- Presented at the Mount Hood Homeowners Fire Science Discussion on Wildfire
- Led a fire station tour for 75 students, teachers, and chaperones
- Tie-in meeting with CWDG Grant Manager and Wasco County Soil and Water for Crew 24 operations and work assignments
- Attended CPR Instructor workshop along with FF's Fletcher, Morris, Daskalos, Debozy, Melka, and Apprentice Pfealy.

Meetings/Training/Safety/Other:

- Staff Meetings, monthly District safety meeting
- Meeting with City and County Code Enforcement Officers
- Site Team meetings
- Attended Deschutes County Fire Project Wildfire Community Meeting
- Attended Hood River's Fire in The Gorge Community Meeting
- Attended Wildfire Home Protection Strategies Workshop

Emergency Response/Staffing/Fire Investigations

Duty Officer: 8 days. Responded to 7 Incidents to include (4) motor vehicle accidents, (1) grass fire, and (2) structure fires,

Wildfire Assessments Conducted: 2

Occupancy Inspections: 5 (Gateway Church, NW Storage, Google)

Fire Investigations: 2 residential fire investigations

Incidents to Note: None

March Fire Loss Report (estimations) \$15,500 - at risk values \$776,270



FIRST RESPONDERS

Kindness Citation MCFR-00326 thru 335

Mid-Columbia Fire & Rescue was honored to recognize the Wasco County Communications 911 Dispatching staff. It is easy for the community to refer to police officers and firefighter as first responders, but this needs to include our dispatch staff too as they, in most cases, are the very first to respond. Like firefighters and police officers, dispatchers are highly trained and must act with limited information and at a moment's notice. By providing a calm and steady voice during chaotic situations, they guide callers through crises and ensure that the appropriate help reaches them. They are truly behind the scene hero's in our community!

Division Chief Grant issued Kindness Citations to this well deserved team.

Keep impacting your community one kind act at a time!



TEAM RUBICON

Kindness Citations MCFR-00276 thru 293

Division Chief Grant and the Mid-Columbia Fire and Rescue team is proud to recognize Team Rubicon for its support in the recovery efforts for the Rowena community following last year's devastating wildfire.

On this day, they saw a team arrived on site to provide critical mitigation work, helping to safely fall and remove hazardous trees from fire-damaged properties. With 58 homes lost and a landscape still marked by the burn scar, these lingering timber hazards present ongoing challenges for rebuilding and recovery.

Their highly trained sawyers, swamper, and dedicated volunteers work seamlessly together, leveraging their individual strengths to ensure both team effectiveness and mission success. MCFR is grateful for their commitment and the impact they are making in helping this community move forward.

Team Rubicon is a veteran-led humanitarian organization that serves global communities before, during, and after disasters and crises. Their vision is to support humanity and build resiliency for vulnerable communities across the world. "Service, to us, is a mindset. It's a resolve—a beacon of light amidst the fog of chaos—to bring equitable relief to vulnerable communities before, during, and after a disaster strikes".

Check out their work at <https://teamrubiconusa.org/about-us/>

Board Report - Training

Adam Cole, Division Chief

April 2026

Training

In April, crews continued fire and EMS training focused on operational readiness, patient care, and driver/operator development. MCFR received a donated bus that will be used as an extrication prop and to support upcoming mock MCI drills that combine extrication, triage, treatment, and transport coordination. EMS continuing education and skills reinforcement continued throughout the month. Three members completed NFPA Driver/Operator Aerial certification, and two members completed NFPA Driver/Operator Pumper (Engine Operator) certification.

Paramedic Students

Two members have taken their NREMT exams and passed successfully and we are excited to have them finished up. We have one more member who will be taking the NREMT exam in May. This will wrap up all current people enrolled in the Paramedic program.

Other Programs & Projects

- Completed department-wide task book closeout for all remaining positions.
- Scheduled Trench Rescue Technician (Tech) training for June 22nd – 25th.
- Secured an additional BOLI grant to support the next round of apprentices, with an anticipated start in January.
- Installing a new smoke machine in the training tower to enhance live-fire simulation and training realism.

Meetings / Training / Safety / Other

- 5-county mass fatality incident tabletop exercise planned for and hosted here at MCFR on June 17th.
- Participated in Command Staff meetings to support leadership communication and operational alignment.
- Completed and supported career and monthly training programs aligned with NFPA fire and EMS standards.
- Developed and reviewed training documentation and refresher materials, including safety and driver operations topics.

Mid Columbia Fire & Rescue

Thank you

Gracias



5/11/19

Thank you so much for allowing
CCDC to visit your station! We
appreciate everything you all do to
keep us and our community safe!

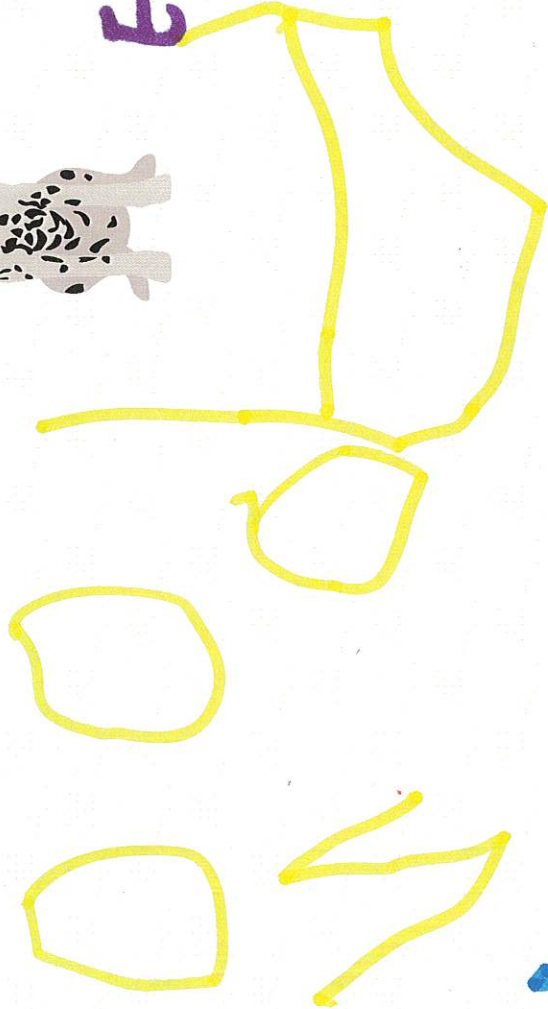


Kelsey



Ernesto

Tell Sparky Hello from us!



Hi Ernesto

SPARKY

Handwritten Chinese characters in blue ink.

Handwritten text in green ink: 我 (I), 好 (good), 玩 (play), 的 (possessive particle), 时间 (time), 是 (is), 在 (at), 家 (home), 度 (spend) 的 (possessive particle), 最 (most) 多 (many) 的 (possessive particle), 时间 (time).

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MCFR INFORMATION SHEET

DATE: May 18th, 2026

TO: Fire District Board of Directors

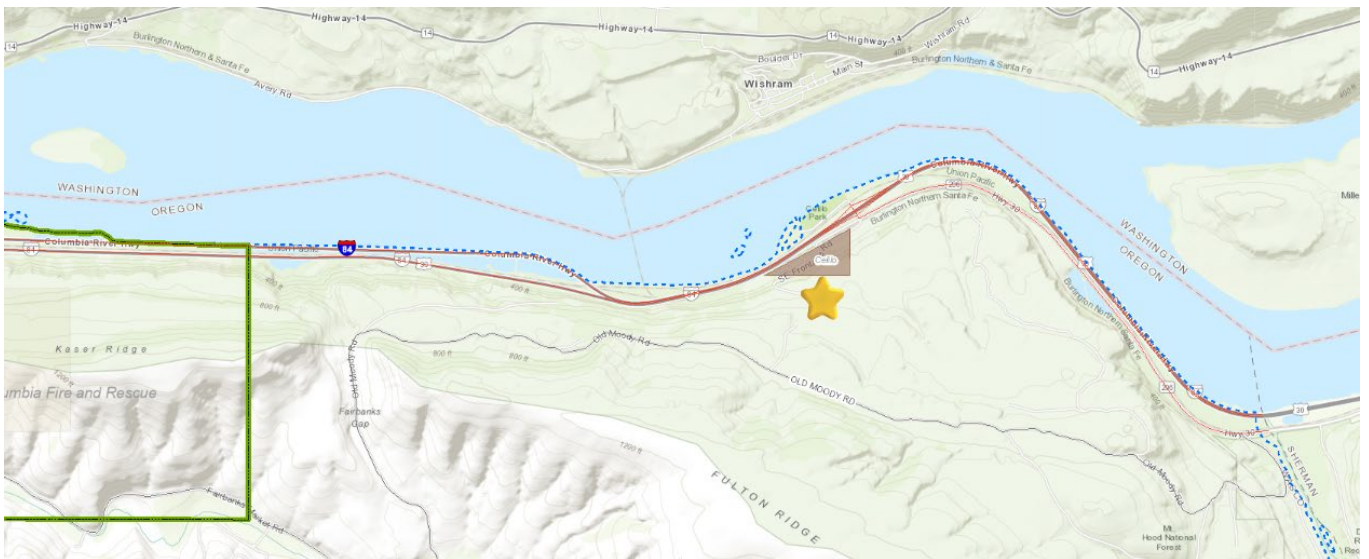
FROM: David Jensen, Fire Chief

ISSUE: BIA Fire Protection Contract

SYNOPSIS: Consideration of Resolution No. 2026-02 Authorizing the Fire Chief to do those actions as necessary to enter into a contract with the BIA for fire protection services at the Celilo Indian Village, located in Celilo, Oregon.

BACKGROUND: The Bureau of Indian Affairs (BIA) is responsible for fire protection at the Celilo Indian Village, at Celilo, Oregon. The Village lies outside the jurisdictional boundaries of the District. The previous agreement dated August 12, 2003, between the District and the BIA for fire protection services expired on September 30, 2010. Therefore, the Fire District currently does not provide fire protection to this community.

The Fire District extends its boundary along I-84 East to Mile Post 92.5. The Celilo Village is located approximately 2.7 miles outside of the Fire District but fully within the Ambulance Service Area which runs to the edge of Wasco County at the Deschutes River.



The BIA has recently requested to continue fire protection services provided by the District for Celilo Indian Village under a newly revised contract (Draft Agreement Exhibit A). This agreement has preliminary approval by the BIA, and they are requesting the funding to support the contract if the MCFR board approves.



A contract with BIA would also likely change our practical response area to cover car fires on I-84 to the Deschutes as a fire in that range has the potential of impacting Celilo. Wildland Fires are the responsibility of USFS Scenic Area through a separate contract with them, however, in a wildland event, our response would be necessary to protect the Village. Additionally, fires inside the Celilo Park would also likely require an MCFR response to defend the village. Those incidents would all be billable to the property owner through our normal process.

Last year, there was one request for assistance by USFS Scenic Area to help extinguish a boat that was on a trailer in the village. This response was ultimately not needed by MCFR and the request was cancelled.

The Board Policy for Contracts with property outside of the Fire District is below:

POLICY 3.10: OUT OF DISTRICT CONTRACTS

- A. *It is the policy of the Board to consider requests for contracted services.*
- B. *Each request for contracted services outside the District shall be considered on an individual basis when the Board determines that it is in the best interest of the District to contract for such services. The district reserves the right to refuse to enter into out of District Contracts.*
- C. *The fee schedule shall be determined on an individual basis by applying the current tax rate on the assessed value of the structure(s) with a minimum annual contract fee determined by the Board. In addition to the contract fee, the property owner shall pay the cost of manpower and equipment at a rate consistent with the Oregon State Fire Marshal's Mobilization Plan.*

BIA has provided a current valuation based on their record for replacement costs in lieu of assessed value due to the nature of the property ownership.

BUDGET IMPLICATION: The contract fee will be based upon the fire district’s permanent tax rate/\$1000 valuation plus a 10% administration fee. The Village is currently valued by BIA at \$16,224,000. Based upon this valuation, the BIA contract will generate \$37,477.00 in revenue for year one and will be re-evaluated annually.

Celilo Village 2026	
Value (CRV)	\$ 16,224,000
Div/1000	\$ 16,224
Tax Rate	\$ 2.10
Reg Rate	\$ 34,070
10% Fee	\$ 3,407
Total Annual	\$ 37,477

ACTIONS:

Option A:

Make a motion to approve Resolution No. 2026-02 – Authorizing the Fire Chief to do those actions as necessary to enter into a contract with the BIA for fire protection services at the Celilo Indian Village, located in Celilo Oregon.

Option B:

Do nothing. No motion to consider Resolution No. 2026-02

EXHIBIT "A"

MID-COLUMBIA FIRE AND RESCUE FIRE PROTECTION SERVICES CONTRACT

This Agreement is made and entered into this _____ day of _____, 20____ by and between MID-COLUMBIA FIRE AND RESCUE, a municipal corporation formed under Oregon Revised Statutes, Chapter 478, hereinafter called "District", and the Bureau of Indian Affairs, hereinafter called "BIA" for emergency response services.

(1) SERVICES PROVIDED:

The District agrees to answer any alarm for fire involving a structure, or fire threatening a structure, to said property described in Section 2, PROTECTED PROPERTIES, in accordance with District's organizational statement attached hereto in Exhibit "A". The type of response shall be the response deemed necessary by the officer in charge of the fire company or companies of the District answering any such alarm to include the dispatcher or other officer in command. Such actions are discretionary actions and the parties agree they do not create any liability against the individual or District for those actions.

In case of fire, or threat of fire to the structures displayed within the enclosure illustrated in Exhibit "B", the District shall promptly provide suitable and available firefighting equipment from the District, together with personnel of the District as shall be available to operate such equipment.

Additionally, District agrees to provide fire prevention and public education service to said property described in Section 2, PROTECTED PROPERTIES, in accordance with District's organizational statement attached hereto in Exhibit "A".

(2) PROTECTED PROPERTIES:

The District shall provide fire protection services for properties located at:

Address/Location: Lands managed by the BIA, Warm Springs at Celilo Indian Village

Located in the NE Corner of Township 2N Range 15E

Tax Code: Exempt

Approximate Valuation of Complex: \$16,224,000

Note: The above valuation amount was received from the BIA.

EXHIBIT "A"

The BIA may request the District to provide fire protection services to new construction on the property. Any such additional construction shall be subject to the terms of this agreement and shall result in an adjustment to the consideration provided for herein. The consideration shall be prorated for the time remaining in the contract year.

(3) PROPERTY OWNER'S OBLIGATION:

BIA agrees as follows:

To make all payments as provided for under this agreement.

To provide acceptable access to all structures within the property enclosure.

To advise the District of any hazardous materials, including the location and amounts of such material at the time they are brought upon the property, and further advise the District upon their removal.

To advise District of all possible hazards within the property enclosure so that District may obtain resources and train its firefighting personnel appropriately.

To advise the District of any changes made in the Celilo Indian Village that might have an impact on firefighting operations.

(4) COMPLIANCE WITH LAW

BIA agrees that it will make all reasonable efforts to comply with all provisions of federal and state law pertaining to the maintenance of its facility and specifically the provisions of OSHA 29 CFR 1910.38. Likewise, District agrees to make all reasonable efforts to comply with all provisions of federal and state law pertaining to training and fire protection and specifically the provision of OAR 337 Division 2 (29 CFR 1910 Sub. L, Fire Protection, 1910.155 – 1910.165).

(5) TERM:

This agreement will be effective and shall begin on signature upon this contract by both parties and shall continue for a term of one year. Upon renewal, this agreement will be reviewed by the Fire Chief and the contract fee may be adjusted based upon assessed valuation of property and administrative fees as required. The District will provide written invoice annually for renewal consideration and payment. This contract shall automatically renew for a term of one year at the expiration of any term unless either party gives the other written notice of non-renewal 60 days prior to the end of a term by certified mail, return receipt requested.

EXHIBIT "A"

(6) CONSIDERATION:

The contract fee for the initial term shall be in the amount of \$34,070 plus a 10% fee of \$3,407 totaling \$37,477. Thereafter, the contract fee will be derived by ascertaining the tax liability that the BIA would pay to the District at a rate of \$2.098126 per \$1000 valuation of the facilities protected under this contract, as if the BIA facilities were located within the boundaries of the District, plus an administrative fee of 10%. The contract fee shall be paid in four equal installments on the first day of March, June, September and December during the lease term or annually.

Under this agreement the BIA shall save, hold harmless and indemnify the District from any and all third party liability for or on account of any death or injury to personnel or damage to property arising out of any action of the personnel of the responding party(s) taken pursuant to the provisions of this agreement. The District and the BIA hereto agrees to obtain liability insurance or equivalent coverage, covering the activities assumed under this agreement to the minimum dollar amounts required under the Oregon Tort Claims Act ORS 30.270 Subsection 1.

(7) PRIOR RIGHT:

Any fire suppression service shall be subject to the prior right of the District to use any and all firefighting equipment for the purpose of fire fighting, within the corporate limits of the District, or any other Mutual Aid Agreement. It is further understood and agreed between the parties that the services to be provided by the District under the terms of this agreement are subject to the reasonable availability of personnel and equipment.

The District shall not be responsible to the BIA or anyone upon any property serviced by this agreement for any damage incurred resulting from the District's inability to successfully combat any fire, or complete a timely rescue as promptly as might be expected by responding to an incident located within the District's jurisdictional boundaries.

(8) THIRD PARTIES:

The District, in providing service hereunder will not be required to subject its personnel or equipment to hazards from actions or threatened actions of third persons.

(9) RELEASE OF LIABILITY:

As a part of the consideration for this contract the parties agree that the individual members of the District and The District itself shall incur no liability for the failure of members of the District to perform any of the duties of the District under this agreement. It is further agreed that in the case a of fire or rescue response, District's commanding officer shall exercise his or her judgment from the information received in

EXHIBIT "A"

responding to the property the amount and type of equipment and fire fighters as the District can spare at the time. No error in judgment or action by the commanding officer shall create any liability of the part of the individual or District and shall not defeat the District's right to compensation under this agreement. The parties hereby acknowledge that due to the distance of Celilo Village from the District's stations that response times will be greater than to some of the properties located within the District's boundaries. However, the District is required to respond to all structural fires or fires threatening any and all parts of Celilo Village timely and take action.

(10) ARBITRATION:

All claims, disputes, and other matters in question between the District and BIA arising out of or relating to the contract, shall be decided by arbitration pursuant to Oregon Revised Statutes, Uniform Trial Court Rules and the Supplementary Local Court Rules of the Seventh Judicial District. The Arbitrator's decision shall be final and legally binding and Judgment shall be entered thereon.

(11) COSTS OF LITIGATION

In the event any action is filed in relation to this Agreement, the unsuccessful party in the action shall pay to the successful party, in addition to all sums that either party may be called on to pay, a reasonable sum for the successful party's attorney fees. Action shall include any mediation, arbitration or trial in accordance with applicable Court Rules.

(12) CHOICE OF LAW

This contract shall be governed by the laws of the State of Oregon.

(13) AUTHORITY TO SIGN CONTRACT

The BIA has the specific authority to enter into this contract.

(14) MODIFICATION

The District may modify this agreement at any time by notifying the BIA in writing. The BIA may reject such modification(s) by notifying The District in writing within 15 days after receipt of such notice of modification. If the BIA rejects such modification(s), the District reserves the right to terminate this agreement in whole or in part as provided below.

(15) TERMINATION OF AGREEMENT

EXHIBIT "A"

This agreement may be terminated by District or by the BIA at any time upon violation of any of the contract terms as set forth herein. This agreement may be terminated at the end of the lease term by either the District or the BIA with at least a 60-day written notice before the end of the then current term by certified mail, return receipt requested.

Executed this ____th day of _____, 20____.

MID-COLUMBIA FIRE AND RESCUE

Board President

Date

Attest:

Date

THE BUREAU OF INDIAN AFFAIRS

Warm Springs Agency Superintendent

Date

**MID-COLUMBIA FIRE AND RESCUE
RESOLUTION NO. 2026-02**

**Authorization for the Fire Chief to do those actions as
necessary to enter into a contract with the BIA for fire
protection services at the Celilo Indian Village**

WHEREAS, Mid-Columbia Fire and Rescue (herein after referred to as “District”) is a Rural Fire Protection District operating and existing under the provisions of ORS 478 et seq.; and

WHEREAS, the Bureau of Indian Affairs (herein after referred to as “BIA”) is responsible for fire protection at the Celilo Indian Village, at Celilo, Oregon; and,

WHEREAS, the Celilo Indian Village lies outside the jurisdictional boundaries of the District; and,

WHEREAS, the agreement providing fire protection services to the Celilo Village dated August 12, 2003, expired on September 30, 2010; and,

WHEREAS, the BIA has requested to continue fire protection services previously provided by the District for Celilo Indian Village under a newly revised contract; and,

WHEREAS, the Board of Directors of Mid Columbia Fire & Rescue has determined it is reasonable and appropriate for the Fire District to enter into a contract for the District to provide fire protection services for the BIA to the Celilo Indian Village.

NOW THEREFORE, BE IT HEREBY RESOLVED, for the Board of Directors of Mid-Columbia Fire and Rescue to do the following:

1. To authorize the Fire Chief to do those actions as necessary to enter into a revised contract for providing fire protection services to the BIA at the Celilo Indian Village, located in Celilo, Oregon.

Approved and adopted this 18th day of May, 2026, by the Board of Directors of Mid-Columbia Fire and Rescue.

Dated this _____ day of May 2026.

Ayes: _____

Nays : _____

President/Board of Directors

Attest: _____
Secretary/Board of Directors

Approved as to form: _____
Andrew Myers